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ABSTRACT

This compendium presents data on various aspects of the Ontario University system. Compiled by the Council of Finance Officers - Universities of Ontario (COFO-UO), it is intended as a companion to the Financial Report of Ontario Universities and as an aid to financial planning and policy. Data are presented in graphical and tabular formats. Statistical data presented include socio-economic statistics of Ontario, higher education statistics for Ontario, enrollment data, university statistics, and financial statistics. Enrollment data include intake information and information on undergraduate and graduate programs available. Financial information presented includes data for all universities and federal and affiliated colleges. The data also cover revenue and expense statements for each university and its federated and affiliated colleges. A section on university statistics includes data on employment, university building space, and residence accommodations. A section on financial statistics presents data on government grants, tuition and other revenue, endowment capital, scholarships, and university expenses. Concluding sections present consolidated university financial information. (HB)

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COMPENDIUM OF STATISTICAL AND FINANCIAL INFORMATION

ONTARIO UNIVERSITIES 1998 – 99

ED 446 467

Council of Financial Officers – Universities of Ontario
Council on University Planning and Analysis

June 2000

COUNCIL OF
ONTARIO UNIVERSITIES

CONSEIL DES
UNIVERSITÉS DE L'ONTARIO

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COMPENDIUM OF STATISTICAL AND FINANCIAL INFORMATION

ONTARIO UNIVERSITIES 1998 – 99

Report prepared by
the Research, Analysis and Policy Division of
the Council of Ontario Universities

June 2000

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PURPOSE OF THIS REPORT

This report is a companion volume to the *Financial Report of Ontario Universities*, the annual series of volumes prepared under the auspices of the Council of Finance Officers - Universities of Ontario (COFO-UO). The compendium contains supplementary information on Ontario universities that helps put the COFO-UO financial data in context and facilitates interpretation of the financial reports. To that end, the emphasis has been placed on data that may have a significant bearing on various components of institutional revenue and expenditures. A broad spectrum of data is shown in this report; intake of first year students, full and part-time enrolment, degrees awarded, university physical space, library collections and residence accommodation, in addition to selected financial information. This data provides a perspective which enables the reader to recognize the differences in Ontario's universities. Information contained in the compendium is, for the most part, available from other COU publications or public agencies. In particular, readers of this report are directed to the COU publications *Facts and Figures* and *Ontario Universities Resource Document*.

The COFO-UO financial reports have been compiled from submissions prepared by each of the provincially-assisted universities and federated and affiliated colleges in Ontario. Those submissions have been prepared in accordance with Guidelines established by COFO-UO. The guidelines and reporting forms are generally consistent with those followed in previous years and may be found in Volume I of the COU publication *Financial Report of Ontario Universities*.

This is the first edition of the *Compendium* and readers are invited to forward their comments. In particular, feedback from users of this report in Ontario universities would be welcomed.

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GENERAL CAVEAT

Certain of the summary data in this report are subject to interpretation or clarification because of inherent differences among institutions in academic programs, organization, physical environment, management philosophy and budgetary and accounting procedures.

CAVEAT FOR 1998-99 COFO-UO FINANCIAL REPORT

A new set of guidelines and reporting forms were developed for the 1998-99 report on the financial activities of Ontario universities and affiliated and federated colleges. As a consequence, readers of previous editions of the COFO-UO reports may notice a number of differences in the tables. A number of new tables have been added and tables similar to those in previous reports may be numbered differently. In addition, while many of the row and column headings may appear to be the same, there may be differences in the definitions employed in this year's report. Major changes in the guidelines are outlined below.

- Reporting of revenue, expenses and cost recoveries in previous editions of the COFO-UO report were done using a net reporting approach. The new guidelines for 1998-99 reporting require that these items be reported on a gross reporting basis.

- Endowment funds may be reported at *book value* by some institutions and at *market value* by others. Readers should refer to institutional financial statements.

- Under *Revenue - Sources*, the category Tuition Fees includes fees reported in previous years in the categories Tuition Credit and Tuition Non-Credit.

- Under *Expenses - Functional Areas*, Academic Support is a new category which includes the registrar and admissions offices and research administration (formerly reported under Administration). Administration and General is a revised category which includes expenses formerly reported under Administration, as well as the administration of occupational health and safety, professional fees (legal and audit), convocation and ceremonies and insurance which had formerly been reported under Other. External Relations is a new category which includes expenses formerly reported under Administration. In previous reports there was a separate category for central computing and communications. In the new guidelines academic computing is reported under Academic Support and administrative computing is reported under Administration and General.

- Under *Object of Expense*, Operational Expenses and Supplies includes expenses formerly reported under operational expenses and supplies as well as costs of goods sold, municipal taxes and miscellaneous. Travel is a new category which includes expenses formerly reported under miscellaneous.

Readers of this report who need a better understanding of the differences in the figures between years should contact the individual institutions for more information.

TABLE A-1

SOCIO-ECONOMIC STATISTICS OF ONTARIO

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Provincial Population ($000s) [1]	10,151	10,300	10,428	10,570	10,690	10,828	10,965	11,101	11,264	11,414
Gross Domestic Product (GDP) ($millions) [2]	278,724	280,604	280,853	285,313	291,844	307,528	326,051	334,292	351,989	363,946
Percentage Change	10.11	0.67	0.09	1.59	2.29	5.37	6.02	2.53	5.29	3.40
Provincial Personal Income ($millions) [3]	225,521	236,865	243,485	252,288	255,078	258,494	268,914	274,224	284,131	295,921
Per Capita $	22,217	22,997	23,349	23,868	23,861	23,873	24,525	24,703	25,225	25,926
Constant $	26,411	26,117	25,667	25,912	25,584	25,441	25,572	25,291	25,457	25,926
Average Income: [4]										
Less than Grade 9	18,066	19,946	17,822	18,424	18,624	18,222	18,894	19,107	18,748	n/a
Secondary and Some PSE	22,652	23,149	23,374	24,262	24,217	24,606	25,344	25,526	25,801	n/a
University Degree	44,039	41,912	46,532	44,144	42,507	45,165	45,025	45,844	44,992	n/a
Unemployment Rate: [5]										
Total Labour Force	5.3	7.8	9.4	10.6	10.4	8.0	8.0	8.4	7.1	7.6
University Degree	1.6	3.1	5.1	4.5	4.2	3.0	3.8	4.7	3.7	4.3
Research Intensity GERD as % of GDP [6]	1.45	1.54	1.61	1.65	1.75	1.83	1.79	1.75	1.78	n/a
Provincial Government Total Expense ($millions) [7]	41,602	46,458	51,683	53,707	53,883	53,617	58,155	54,022	54,643	60,287
Constant $	49,456	52,761	56,814	58,307	57,775	57,138	60,637	55,307	55,146	60,287
Includes Public Debt Interest Payments	4,284	4,313	4,196	5,293	6,959	7,882	8,116	8,648	8,184	8,908
Constant $	5,093	4,898	4,613	5,746	7,462	8,400	8,463	8,854	8,259	8,908
Consumer Price Index: [8]										
Percentage Change	5.8	4.7	3.3	1.3	1.3	0.6	2.2	1.8	1.4	0.9
Index 1989-90=100	100.0	104.7	108.1	109.5	110.9	111.6	114.0	116.1	117.8	118.9

Sources:
1. 1999 Ontario Budget: "Budget Papers".
2. 1999 Ontario Budget: "Budget Papers", at market prices.
3. 1999 Ontario Budget: "Budget Papers".
4. Statistics Canada, "Income Distributions in Size in Canada", 13-207.
5. Statistics Canada, "Labour Force", percentage of population 15 years and over, as of December of each year.
6. Statistics Canada, "Estimates of Canadian Research and Development Expenditures (GERD)", excludes the National Capital Region.
7. Ontario Ministry of Finance, "Public Accounts of Ontario".
8. Statistics Canada, "The Consumer Price Index", 62-001.

TABLE B-1

HIGHER EDUCATION STATISTICS OF ONTARIO

	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
Population Age 18-24 (000s) [1]	1,152.8	1129.1	1099.4	1089.3	1084.1	1066.5	1056.8	1044.8	1042.4	1046.8
Participation Rates [2]	18.1%	19.2%	20.5%	21.2%	21.7%	21.8%	21.8%	21.9%	21.9%	21.9% (e)
University Enrolment - Total FTEs [3]	247,857.1	257,713.4	268,481.9	272,598.1	269,863.5	264,677.8	263,008.6	258,474.3	258,148.6	260,468.1
Provincial Grants to Universities ($millions) [4]										
Operating Grants	1,676.9	1,822.8	1,945.1	2,009.1	1,876.0	1,853.6	1,823.1	1,550.7	1,548.8	1,596.5
Capital Grants	77.7	77.7	124.6	84.0	72.1	39.8	51.5	40.8	36.9	37.3
Universities' Share of Total Provincial Spending [5]	4.49	4.33	4.10	4.15	4.00	4.05	3.64	3.42	3.33	3.11
Tuition Fees - Arts and Science Universities' Average [6]	1,517	1,639	1,770	1,894	2,026	2,225	2,451	2,920	3,213	3,495
Private Sector Donations and Contracts [7]	263,346	296,645	339,947	307,510	388,769	425,823	463,876	577,414	630,818	716,346
Sponsored Research Spending ($000) [7]	489,349	551,273	581,345	611,518	718,329	723,937	717,171	750,782	803,274	836,779

(e) estimate

Sources:
1 Ontario Ministry of Finance, "Ontario Population Projections to 2021".
2 Statistics Canada, "Education in Canada" 81-229, full-time enrolment as a percentage of total population age 18-24.
3 Ontario Ministry of Training, Colleges and Universities.
4 Operating Grants: Ontario Ministry of Finance, "Public Accounts of Ontario"; Ministry of Training, Colleges and Universities.
Capital Grants: Ontario Ministry of Training, Colleges and Universities.
5 Operating grants to universities as a percentage of total provincial spending, excluding public debt interest payments.
6 COU "Resource Document", 1999.
7 Council of Ontario Universities, "Financial Report of Ontario Universites".

ENROLMENT, APPLICATIONS AND DEGREES AT ONTARIO UNIVERSITIES

FIGURE C-1

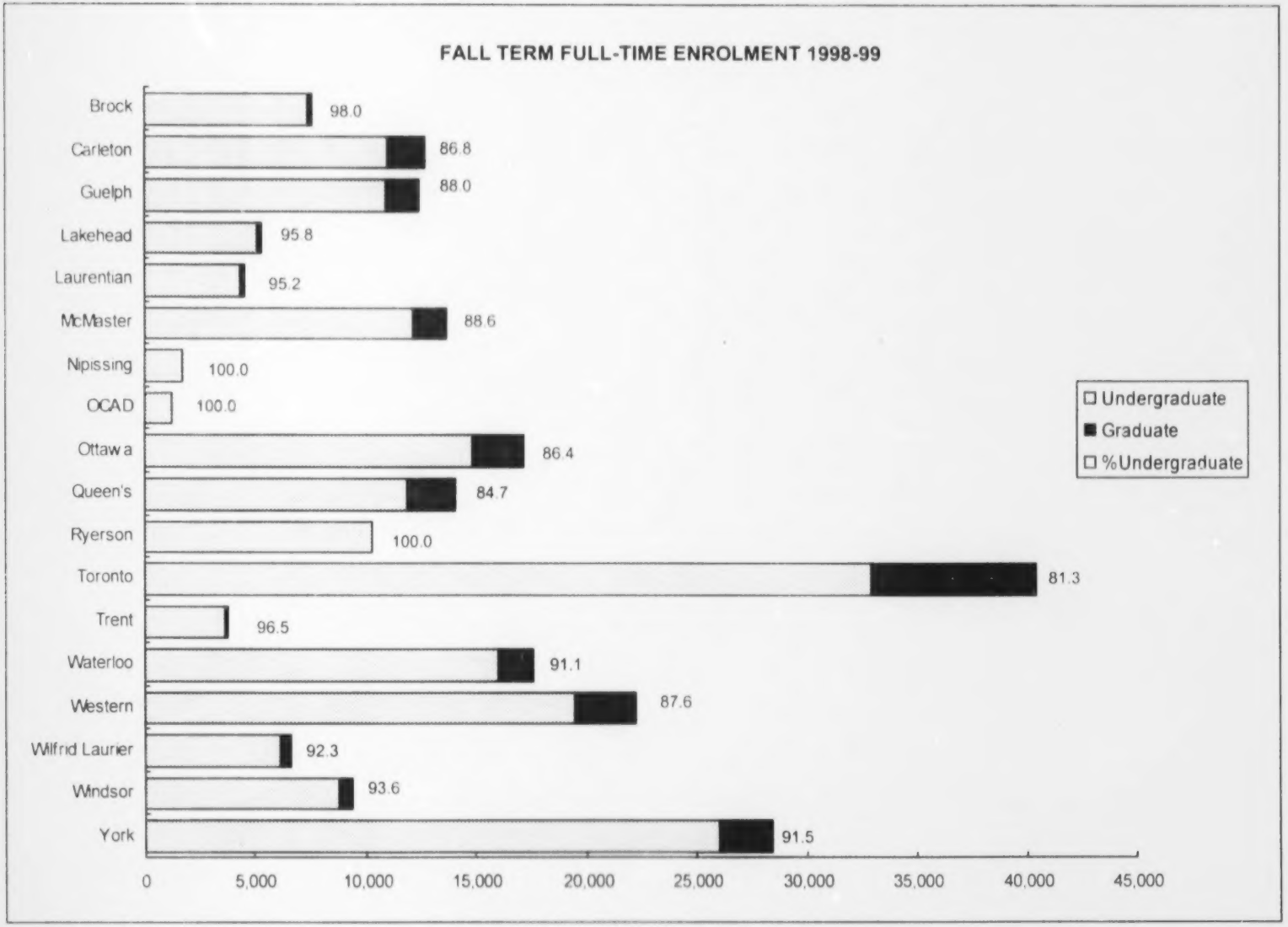
FALL TERM FULL-TIME ENROLMENT 1998-99
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
98.0
86.8
88.0
95.8
95.2
88.6
100.0
100.0
86.4
84.7
100.0
81.3
96.5
91.1
87.6
92.3
93.6
91.5
Undergraduate
Graduate
%Undergraduate
0
5,000
10,000
15,000
20,000
25,000
30,000
35,000
40,000
45,000

TABLE C-1

FALL TERM, FULL-TIME ENROLMENT 1998-99

	Direct Entry Undergraduate		Education Undergraduate		Second Entry Undergraduate		Theology Undergraduate		Subtotal Undergraduate		Masters		Doctoral		Subtotal Graduate		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Brock	7,040	93.1	372	4.9	0	0.0	0	0.0	7,412	98.0	151	2.0	0	0.0	151	2.0	7,563
Carleton	10,993	86.8	0	0.0	0	0.0	0	0.0	10,993	86.8	1,214	9.6	464	3.7	1,678	13.2	12,671
Guelph	10,536	84.8	0	0.0	399	3.2	0	0.0	10,935	88.0	1,042	8.4	444	3.6	1,486	12.0	12,421
Lakehead	4,782	90.1	300	5.7	0	0.0	0	0.0	5,082	95.8	219	4.1	6	0.1	225	4.2	5,307
Laurentian	3,771	92.1	107	2.6	0	0.0	0	0.0	3,878	94.7	217	5.3	0	0.0	217	5.3	4,095
- Algoma	349	100.0	0	0.0	0	0.0	0	0.0	349	100.0	0	0.0	0	0.0	0	0.0	349
- Hearst	90	100.0	0	0.0	0	0.0	0	0.0	90	100.0	0	0.0	0	0.0	0	0.0	90
McMaster	11,106	81.2	0	0.0	973	7.1	43	0.3	12,122	88.6	975	7.1	587	4.3	1,562	11.4	13,684
Nipissing	1,250	71.4	500	28.6	0	0.0	0	0.0	1,750	100.0	0	0.0	0	0.0	0	0.0	1,750
OCAD	1,230	100.0	0	0.0	0	0.0	0	0.0	1,230	100.0	0	0.0	0	0.0	0	0.0	1,230
Ottawa	11,776	68.6	724	4.2	2,155	12.6	164	1.0	14,819	86.4	1,697	9.9	644	3.8	2,341	13.6	17,160
Queen's	10,032	71.4	580	4.1	1,267	9.0	23	0.2	11,902	84.7	1,455	10.4	690	4.9	2,145	15.3	14,047
Ryerson	10,266	100.0	0	0.0	0	0.0	0	0.0	10,266	100.0	0	0.0	0	0.0	0	0.0	10,266
Toronto	27,625	68.3	939	2.3	4,011	9.9	329	0.8	32,904	81.3	3,707	9.2	3,858	9.5	7,565	18.7	40,469
Trent	3,667	96.5	0	0.0	0	0.0	0	0.0	3,667	96.5	123	3.2	9	0.2	132	3.5	3,799
Waterloo	15,764	89.7	0	0.0	238	1.4	0	0.0	16,002	91.1	934	5.3	632	3.6	1,566	8.9	17,568
Western	17,010	76.6	680	3.1	1,713	7.7	54	0.2	19,457	87.6	2,047	9.2	711	3.2	2,758	12.4	22,215
Wilfrid Laurier	6,085	91.9	0	0.0	28	0.4	0	0.0	6,113	92.3	469	7.1	38	0.6	507	7.7	6,620
Windsor	7,744	82.8	575	6.1	436	4.7	0	0.0	8,755	93.6	462	4.9	140	1.5	602	6.4	9,357
York	24,572	86.5	527	1.9	905	3.2	0	0.0	26,004	91.5	1,562	5.5	854	3.0	2,416	8.5	28,420
Dominicain	32	34.8	0	0.0	0	0.0	26	28.3	58	63.0	14	15.2	20	21.7	34	37.0	92
Total	185,720	81.0	5,304	2.3	12,125	5.3	639	0.3	203,788	88.9	16,288	7.1	9,097	4.0	25,385	11.1	229,173

Notes: - Students who are eligible for funding and students who are ineligible are both included.
- Education includes both consecutive degree and diploma programs.
- Second entry programs include dentistry, law, medicine, pharmacy, physio & occupational therapy, veterinary medicine, optometry, medical interns & residents and combined LLB/MBA.
- Masters includes graduate diploma and 1st. stage doctoral enrolment.

Source: Ministry of Training, Colleges and Universities

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TABLE C-2

FALL TERM, PART-TIME ENROLMENT 1998-99

	Direct Entry Undergraduate		Education Undergraduate		Second Entry Undergraduate		Theology Undergraduate		Subtotal Undergraduate		Masters		Doctoral		Subtotal Graduate		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Brock	1,703	59.2	724	25.2	0	0.0	0	0.0	2,427	84.4	448	15.6	0	0.0	448	15.6	2,875
Carleton	3,383	80.8	0	0.0	0	0.0	0	0.0	3,383	80.8	642	15.3	161	3.8	803	19.2	4,186
Guelph	1,307	92.4	0	0.0	0	0.0	0	0.0	1,307	92.4	80	5.7	27	1.9	107	7.6	1,414
Lakehead	981	76.8	204	16.0	0	0.0	0	0.0	1,185	92.7	93	7.3	0	0.0	93	7.3	1,278
Laurentian	1,559	91.4	0	0.0	0	0.0	0	0.0	1,559	91.4	147	8.6	0	0.0	147	8.6	1,706
- Algoma	222	100.0	0	0.0	0	0.0	0	0.0	222	100.0	0	0.0	0	0.0	0	0.0	222
- Hearst	80	100.0	0	0.0	0	0.0	0	0.0	80	100.0	0	0.0	0	0.0	0	0.0	80
McMaster	2,264	77.3	0	0.0	1	0.0	87	3.0	2,352	80.3	495	16.9	81	2.8	576	19.7	2,928
Nipissing	425	34.6	648	52.7	0	0.0	0	0.0	1,073	87.2	157	12.8	0	0.0	157	12.8	1,230
OCAD	1,144	100.0	0	0.0	0	0.0	0	0.0	1,144	100.0	0	0.0	0	0.0	0	0.0	1,144
Ottawa	4,361	66.1	582	8.8	199	3.0	240	3.6	5,382	81.6	1,140	17.3	74	1.1	1,214	18.4	6,596
Queen's	1,754	62.7	588	21.0	21	0.8	32	1.1	2,395	85.7	328	11.7	73	2.6	401	14.3	2,796
Ryerson	10,913	100.0	0	0.0	0	0.0	0	0.0	10,913	100.0	0	0.0	0	0.0	0	0.0	10,913
Toronto	9,078	69.2	1,376	10.5	20	0.2	382	2.9	10,856	82.7	2,096	16.0	173	1.3	2,269	17.3	13,125
Trent	1,151	97.7	0	0.0	0	0.0	0	0.0	1,151	97.7	25	2.1	2	0.2	27	2.3	1,178
Waterloo	2,840	91.6	0	0.0	0	0.0	0	0.0	2,840	91.6	198	6.4	61	2.0	259	8.4	3,099
Western	2,988	74.3	519	12.9	49	1.2	36	0.9	3,592	89.3	366	9.1	66	1.6	432	10.7	4,024
Wilfrid Laurier	1,501	79.3	0	0.0	3	0.2	0	0.0	1,504	79.5	385	20.3	4	0.2	389	20.5	1,893
Windsor	2,738	92.7	1	0.0	8	0.3	0	0.0	2,747	93.0	201	6.8	7	0.2	208	7.0	2,955
York	7,452	81.7	10	0.1	11	0.1	0	0.0	7,473	81.9	1,537	16.8	116	1.3	1,653	18.1	9,126
Dominicain	7	9.9	0	0.0	0	0.0	57	80.3	64	90.1	6	8.5	1	1.4	7	9.9	71
Total	57,851	79.4	4,652	6.4	312	0.4	834	1.1	63,649	87.4	8,344	11.5	846	1.2	9,190	12.6	72,839

Notes:
- Students who are eligible for funding and students who are ineligible are both included.
- Education includes both consecutive degree and diploma programs.
- Second entry programs include dentistry, law, medicine, pharmacy, physio & occupational therapy, veterinary medicine, optometry, medical interns & residents and combined LLB/MBA.
- Masters includes graduate diploma and 1st. stage doctoral enrolment.

Source: Ministry of Training, Colleges and Universities

TABLE C-3

FTE ENROLMENT AND BASIC INCOME UNITS 1998-99 [1]

	Eligible FTE Enrolment [2]			Ineligible FTE Enrolment			BIUs [4]		
	Under-Graduate FFTEs	Graduate [3] FTEs	Total	Under-Graduate FFTEs	Graduate [3] FTEs	Total	Under-Graduate [5]	Graduate [6]	Total
Brock	7,446.0	389.9	7,835.9	459.9 [7]	31.0 [7]	490.9	10,279.9	745.6	11,025.5
Carleton	11,831.8	1,523.0	13,354.8	457.0	395.9	852.9	16,709.8	5,132.6	21,842.4
Guelph	10,991.6	975.6	11,967.2	461.0	542.5	1,003.5	19,049.4	3,943.5	22,992.9
Lakehead	5,634.2	199.0	5,833.2	176.2	53.9	230.1	8,038.1	611.3	8,649.4
Laurentian	5,171.0	203.4	5,374.4	29.0 [7]	57.3 [7]	86.3	7,402.2	697.7	8,099.9
McMaster	13,013.9	1,318.5	14,332.4	488.9	416.3	905.2	21,450.9	5,316.0	26,766.9
Nipissing	2,053.5	73.2	2,126.7	527.6	0.0	527.6	2,972.9	130.2	3,103.1
OCAD	1,954.9	0.0	1,954.9	35.1 [7]	0.0 [7]	35.1	2,639.1	0.0	2,639.1
Ottawa	16,147.5	2,007.0	18,154.5	872.6 [7]	745.3 [7]	1,617.9	25,089.1	6,829.2	31,918.3
Queen's	12,801.2	1,323.7	14,124.9	641.8	1,092.7	1,734.5	21,915.6	5,424.9	27,340.5
Ryerson	14,678.7	0.0	14,678.7	238.2	0.0	238.2	24,086.0	0.0	24,086.0
Toronto	36,464.7	6,377.4	42,842.1	2,565.6	2,219.5	4,785.1	55,519.8	25,474.5	80,994.3
Trent	4,149.9	91.7	4,241.6	120.0 [7]	48.4 [7]	168.4	5,592.5	315.3	5,907.8
Waterloo	14,948.7	1,157.1	16,105.8	297.1	486.6	783.7	23,744.6	5,301.0	29,045.6
Western	20,359.8	2,109.2	22,469.0	1,152.3	780.9	1,933.2	30,777.8	7,404.2	38,182.0
Wilfrid Laurier	6,850.6	657.3	7,507.9	176.0 [7]	32.0 [7]	208.0	9,329.3	1,693.4	11,022.7
Windsor	9,558.2	481.2	10,039.4	401.3	74.6	475.9	13,603.3	1,754.5	15,357.8
York	27,408.3	2,376.6	29,784.9	1,010.7 [7]	533.0 [7]	1,543.7	38,551.1	8,691.7	47,242.8
Dominicain	63.5	51.1	114.6	3.2	2.0	5.2	63.5	73.2	136.7
Total	221,527.9	21,314.9	242,842.8	10,113.4	7,511.9	17,625.3	336,814.9	79,538.8	416,353.7

Notes:
1 Including enrolment and BIUs in affiliated and federated institutions.
2 Eligible enrolment refers to students who are eligible for funding under the provincial operating grants formula.
3 Including summer session.
4 A BIU is a unit of weighted enrolment for eligible students used in allocating provincial operating grants.
5 Including imputing adjustments.
6 Including minimum/maximum adjustments.
7 Estimated using Fall term headcounts for full-time and part-time headcounts divided by 3.5.

Source: Ministry of Training, Colleges and Universities

FIGURE C-4

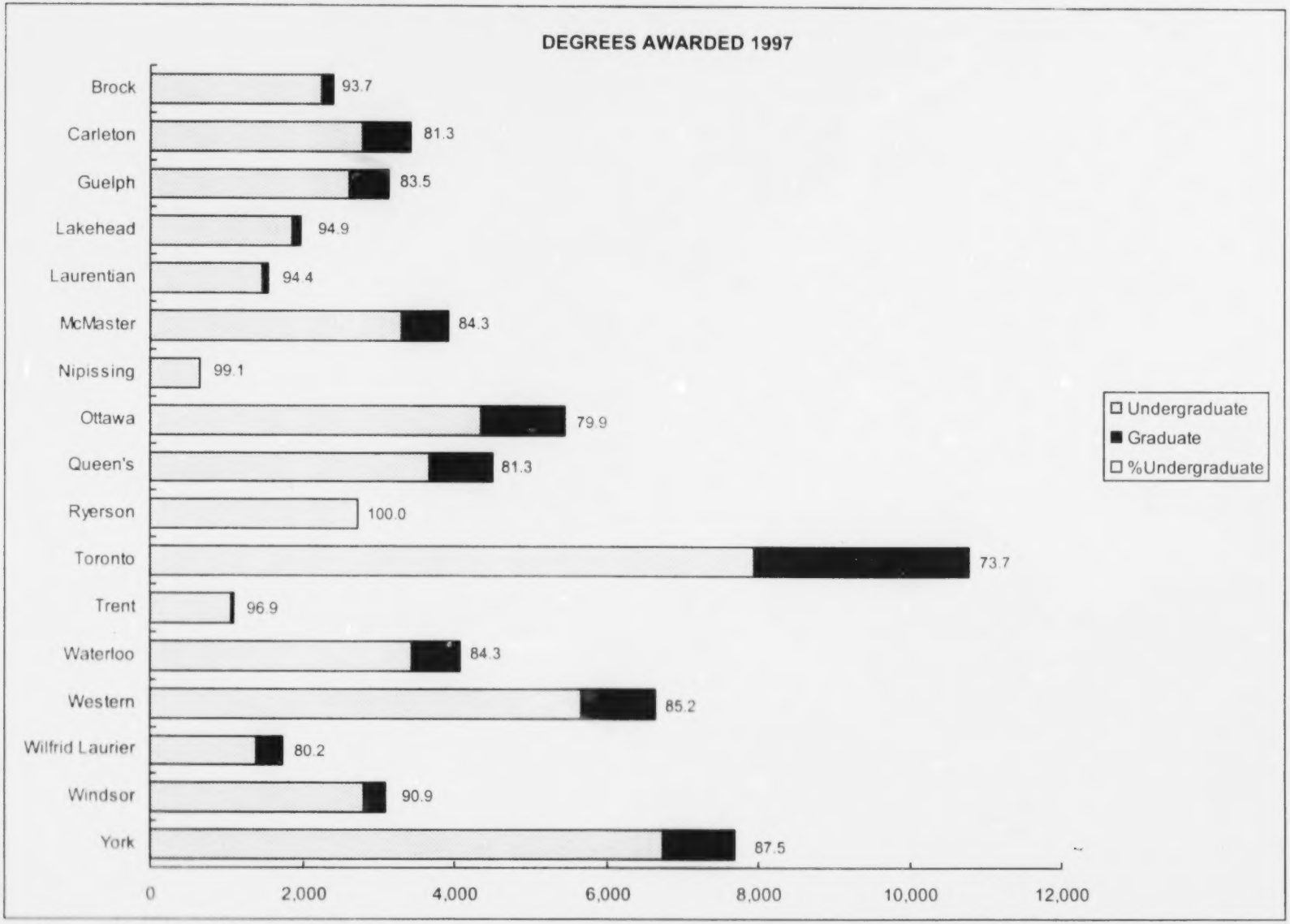
DEGREES AWARDED 1997
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
93.7
81.3
83.5
94.9
94.4
84.3
99.1
79.9
81.3
100.0
73.7
96.9
84.3
85.2
80.2
90.9
87.5
0
2,000
4,000
6,000
8,000
10,000
12,000
Undergraduate
Graduate
%Undergraduate

TABLE C-4

DEGREES AWARDED 1997

	Direct Entry Undergraduate		Education Undergraduate		Second Entry Undergraduate		Theology Undergraduate		Subtotal Undergraduate		Masters		Doctoral		Subtotal Graduate		Total
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Brock	1,706	71.2	540	22.5	0	0.0	0	0.0	2,246	93.7	151	6.3	0	0.0	151	6.3	2,397
Carleton	2,458	72.0	0	0.0	319	9.3	0	0.0	2,777	81.3	569	16.7	69	2.0	638	18.7	3,415
Guelph	2,505	80.2	0	0.0	104	3.3	0	0.0	2,609	83.5	389	12.5	125	4.0	514	16.5	3,123
Lakehead	1,465	74.6	398	20.3	0	0.0	0	0.0	1,863	94.9	100	5.1	0	0.0	100	5.1	1,963
Laurentian	1,289	83.3	171	11.1	0	0.0	0	0.0	1,460	94.4	87	5.6	0	0.0	87	5.6	1,547
McMaster	3,041	77.5	29	0.7	209	5.3	29	0.7	3,308	84.3	494	12.6	124	3.2	618	15.7	3,926
Nipissing	281	42.3	378	56.8	0	0.0	0	0.0	659	99.1	6	0.9	0	0.0	6	0.9	665
Ottawa	3,177	58.4	643	11.8	466	8.6	65	1.2	4,351	79.9	967	17.8	126	2.3	1,093	20.1	5,444
Queen's	2,563	56.8	778	17.2	312	6.9	14	0.3	3,667	81.3	698	15.5	147	3.3	845	18.7	4,512
Ryerson	2,725	100.0	0	0.0	0	0.0	0	0.0	2,725	100.0	0	0.0	0	0.0	0	0.0	2,725
Toronto	6,162	57.1	1,100	10.2	563	5.2	120	1.1	7,945	73.7	2,259	20.9	582	5.4	2,841	26.3	10,786
Trent	1,062	96.9	0	0.0	0	0.0	0	0.0	1,062	96.9	32	2.9	2	0.2	34	3.1	1,096
Waterloo	3,372	82.7	0	0.0	66	1.6	0	0.0	3,438	84.3	486	11.9	153	3.8	639	15.7	4,077
Western	4,510	67.8	739	11.1	398	6.0	23	0.3	5,670	85.2	869	13.1	115	1.7	984	14.8	6,654
Wilfrid Laurier	1,400	80.2	0	0.0	0	0.0	0	0.0	1,400	80.2	338	19.4	7	0.4	345	19.8	1,745
Windsor	2,085	67.4	580	18.8	146	4.7	0	0.0	2,811	90.9	253	8.2	29	0.9	282	9.1	3,093
York	5,621	73.0	807	10.5	309	4.0	0	0.0	6,737	87.5	865	11.2	98	1.3	963	12.5	7,700
Dominicain	6	28.6	0	0.0	0	0.0	13	61.9	19	90.5	2	9.5	0	0.0	2	9.5	21
Total	45,428	70.0	6,163	9.5	2,892	4.5	264	0.4	54,747	84.4	8,565	13.2	1,577	2.4	10,142	15.6	64,889

Notes: - Statistics Canada does not collect data for OCAD.
- Direct entry undergraduate includes other undergraduate degrees, diplomas and certificates.
- Education includes elementary/secondary teacher training and non-teaching fields.
- Second entry programs include dentistry, law, medicine, pharmacy, physio & occupational therapy, veterinary medicine and optometry.
- Masters includes graduate diplomas and certificates.

Source: Association of Universities and Colleges of Canada, tables based on Statistics Canada data

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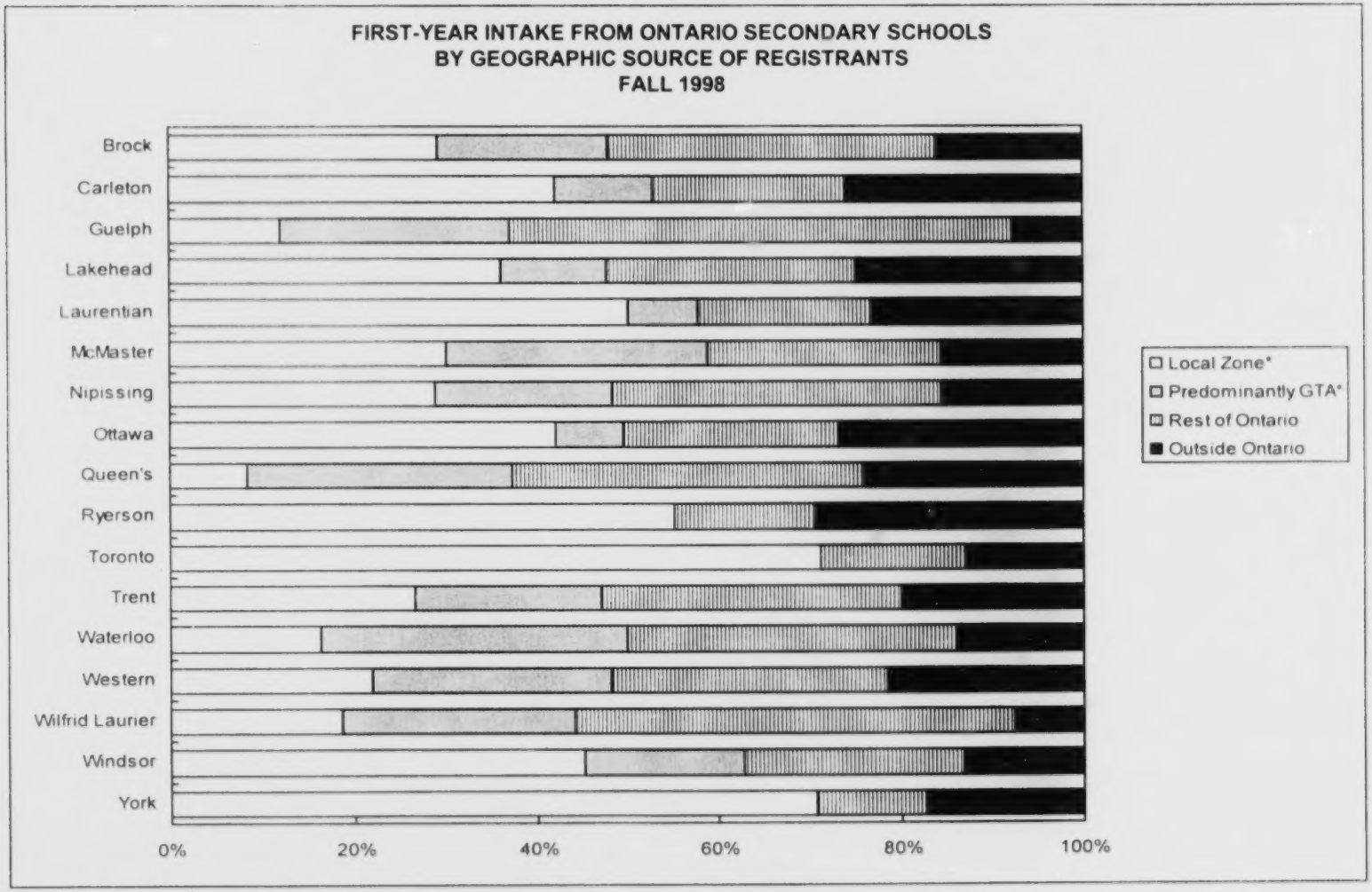
FIGURE C-5



*The Category, Predominantly GTA, applies only to universities located outside the Greater Toronto Area. Ryerson, Toronto and York students from the GTA are reported within the category Local Zone.

TABLE C-5

FIRST-YEAR INTAKE BY GEOGRAPHIC SOURCE OF REGISTRANTS FALL 1998

	Zone	Ontario Secondary School								Non-Ontario/ Non-Secondary		Total
		Local Zone		Predominantly GTA (Zone 7)		Non Local /Non GTA		Subtotal				
		#	%	#	%	#	%	#	%	#	%	
Brock	(3)	547	29.3	348	18.6	672	36.0	1,567	84.0	299	16.0	1,866
Carleton	(10)	1,055	42.2	269	10.8	527	21.1	1,851	74.0	650	26.0	2,501
Guelph	(5)	347	12.1	724	25.2	1,582	55.1	2,653	92.3	220	7.7	2,873
Lakehead	(13)	336	36.2	107	11.5	252	27.2	695	75.0	232	25.0	927
Laurentian	(12)	497	50.1	76	7.7	189	19.0	762	76.7	231	23.3	993
McMaster	(4)	892	30.2	844	28.6	754	25.5	2,490	84.3	463	15.7	2,953
Nipissing	(11)	91	29.1	60	19.2	113	36.1	264	84.3	49	15.7	313
Ottawa	(10)	1,272	42.1	227	7.5	716	23.7	2,215	73.3	805	26.7	3,020
Queen's	(9)	235	8.4	808	29.0	1,075	38.5	2,118	75.9	671	24.1	2,789
Ryerson	(7)	1,435	55.1		0.0	407	15.6	1,842	70.7	762	29.3	2,604
Toronto	(7)	5,493	71.1		0.0	1,244	16.1	6,737	87.2	986	12.8	7,723
Trent	(8)	222	26.8	168	20.3	272	32.8	662	79.9	167	20.1	829
Waterloo	(5)	594	16.3	1,219	33.5	1,309	36.0	3,122	85.9	513	14.1	3,635
Western	(2)	1,081	22.0	1,288	26.2	1,491	30.3	3,860	78.4	1,061	21.6	4,921
Wilfrid Laurier	(5)	354	18.7	484	25.5	917	48.3	1,755	92.5	143	7.5	1,898
Windsor	(1)	908	45.2	352	17.5	487	24.2	1,747	86.9	264	13.1	2,011
York	(7)	3,403	70.7		0.0	584	12.1	3,987	82.8	826	17.2	4,813
Total		18,762	40.2	6,974	14.9	12,591	27.0	38,327	82.1	8,342	17.9	46,669

Note 1: The category, Predominantly GTA, applies only to universities located outside the GreaterToronto Area. Ryerson, Toronto and York students from the GTA are reported within the category Local Zone.

Note 2: Ontario counties are grouped into zones as follows - (1) Essex and Kent; (2) Lambton, Middlesex, Elgin and Oxford; (3) Haldimand-Norfoll R.M. and Niagara R.M.; (4) Halton, Hamilton-Wentworth R.M. and Brant; (5) Perth, Waterloo R.M. and Wellington; (6) Huron, Bruce, Grey and Dufferin; (7) Peel, York R.M., Simcoe and Metro Toronto; (8) Durham R.M., Northhumberland, Prince Edward, Victoria, Peterborough, Hastings and Haliburton; (9) Lennox and Addington, Frontenac and Leeds and Grenville; (10) Lanark, Ottawa-Carleton, Dundas/Stormont /Glengarry and Prescott and Russell; (11) Muskoka, Parry Sound, Nippissing and Renfrew; (12) Manitoulin, Sudbury District, Algoma, Cochrane, Timiskaming and Sudbury R.M.; (13) Thunder Bay, Kenora and Rainy River.

Source: Council of Ontario Universities, "Application Statistics".

TABLE C-6

UNDERGRADUATE PROGRAMS AVAILABLE AT ONTARIO UNIVERSITIES
1998-99

Programs [1] / Universities	Brock	Carleton	Guelph	Lakehead	Laurentian [2]	McMaster	Nipissing	OCAD	Ottawa	Queen's	Ryerson	Toronto	Trent	Waterloo	Western	Wilfrid Laurier	Windsor	York	Dominicain
Agriculture			◆																
Architecture		◆									◆	◆		◆					
Art and Design								◆											
Arts	◆	◆	◆	◆	◆	◆	◆		◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	◆
Commerce and Business Administration	◆	◆	◆	◆	◆	◆	◆		◆	◆	◆	◆	◆		◆	◆	◆	◆	
Dentistry												◆			◆				
Education	◆			◆	◆		◆		◆	◆		◆			◆		◆	◆	
Engineering [3]		◆	◆	◆	◆	◆			◆	◆	◆	◆		◆	◆		◆		
Environmental Studies			◆								◆				◆			◆	
Fine and Applied Arts	◆		◆	◆		◆			◆	◆	◆	◆			◆	◆	◆	◆	
Forestry				◆															
Household and Food Science			◆								◆				◆				
Journalism		◆									◆								
Landscape Architecture			◆								◆	◆							
Law									◆	◆		◆			◆		◆	◆	
Library Science												◆							
Medicine						◆			◆	◆		◆			◆				
Music	◆	◆	◆	◆	◆	◆			◆	◆		◆			◆	◆	◆	◆	
Nursing				◆	◆	◆			◆	◆	◆	◆			◆		◆	◆	
Optometry														◆					
Pharmacy												◆							
Physical and Health Education	◆		◆	◆	◆	◆			◆	◆		◆		◆	◆	◆	◆	◆	
Physio and Occupational Therapy						◆			◆	◆		◆			◆	◆			
Science	◆	◆	◆	◆	◆	◆	◆		◆	◆	◆	◆	◆	◆	◆	◆	◆	◆	
Social Work		◆		◆	◆	◆					◆				◆		◆	◆	
Theology						◆			◆	◆		◆			◆	◆			◆
Veterinary Medicine			◆																

Notes: 1 Institution-specific FORPOS programs are excluded.
2 Includes Algoma and Hearst.
3 Inludes Engineering Technology and Engineering and Management.

Source: Ministry of Training, Colleges and Universities

TABLE C-7

GRADUATE PROGRAMS AVAILABLE AT ONTARIO UNIVERSITIES
1998-99

Programs / Universities	Brock	Carleton	Guelph	Lakehead	Laurentian	McMaster	Nipissing	OCAD	Ottawa	Queen's	Ryerson	Toronto	Trent	Waterloo	Western	Wilfrid Laurier	Windsor	York	Dominicain
Agriculture			◆																
Architecture		◆																	
Child Study												◆							
Commerce and Business Administration		◆	◆		◆	◆			◆	◆		◆		◆	◆	◆	◆	◆	
Criminology									◆			◆							
Dentistry												◆			◆				
Education	◆			◆		◆	◆		◆	◆		◆			◆		◆	◆	
Engineering		◆	◆	◆	◆	◆			◆	◆		◆		◆	◆		◆		
Environmental Studies													◆	◆		◆		◆	
Fine and Applied Arts			◆			◆				◆		◆					◆	◆	
Forestry				◆								◆							
Geography		◆	◆			◆			◆	◆		◆		◆	◆	◆	◆	◆	
Hospital Administration									◆										
Household and Food Science			◆									◆							
Humanities	◆	◆	◆	◆	◆	◆			◆	◆		◆	◆	◆	◆	◆	◆	◆	
Hygiene and Public Health												◆							
Journalism		◆													◆				
Law									◆	◆		◆						◆	
Library Science												◆			◆				
Mathematics		◆	◆	◆		◆			◆	◆		◆		◆	◆		◆	◆	
Medicine						◆			◆	◆		◆			◆				
Music									◆			◆			◆			◆	
Nursing						◆			◆	◆		◆			◆		◆		
Pharmacy												◆							
Physical and Biological Sciences	◆	◆	◆	◆	◆	◆			◆	◆		◆	◆	◆	◆		◆	◆	
Physical and Health Education				◆		◆			◆	◆				◆	◆		◆	◆	
Physio and Occupational Therapy[1]										◆		◆			◆				
Physiological Optics														◆					
Psychology	◆	◆	◆	◆		◆			◆	◆		◆		◆	◆	◆	◆	◆	
Public Administration		◆								◆								◆	
Social Sciences - Other	◆	◆	◆	◆	◆	◆			◆	◆		◆	◆	◆	◆	◆	◆	◆	
Social Work		◆		◆	◆	◆			◆			◆				◆		◆	
Theology									◆	◆		◆				◆			◆
Urban and Regional Planning			◆							◆		◆							
Veterinary Medicine			◆																

Note: [1] Includes Physical Therapy.

Source: Ministry of Training, Colleges and Universities

UNIVERSITY STATISTICS

TABLE D-1

EMPLOYMENT AT ONTARIO UNIVERSITES 1998-99 [1]

	Full-Time Faculty	FTE Part-Time Faculty [2]	FTE Non-Academic Employees [3]	Total
Brock	324	61.5	437.9	823.4
Carleton	611	128.6	741.3	1,480.9
Guelph	586	92.0	1,188.5	1,866.2
Lakehead	240	37.0	363.6	640.6
Laurentian	277	30.2	274.0	581.2
McMaster	884	138.7	1,104.0	2,126.6
Nipissing	70	24.3	80.9	175.2
OCAD	49	50.8	76.0	175.8
Ottawa	940	206.2	1,115.0	2,261.2
Queen's	719	132.3	1,129.6	1,980.9
Ryerson	486	100.3	537.6	1,123.9
Toronto	2,308	154.1	3,377.5	5,839.6
Trent	188	41.5	226.0	455.5
Waterloo	708	144.8	1,392.2	2,245.0
Western	1,235	147.8	1,233.5	2,616.3
Wilfrid Laurier	290	33.0	404.7	727.7
Windsor	402	59.6	620.2	1,081.8
York	1,079	329.5	1,523.0	2,931.5
Total	11,396	1,912.1	15,825.6	29,133.2

Notes: 1 Excluding faculty and non-academic employees in federated and affiliated institutions.
2 FTE part-time faculty are derived by dividing total part-time faculty salary expenditures by the average salary for full-time faculty.
3 FTE non-academic employees includes the full-time equivalent of all filled established positions at October 1 for those staff paid from operating funds.

Sources: Council of Ontario Universities, "Survey of Faculty Complements".
Council of Ontario Universities, "Survey of Non-Academic Employees".

NOTES TO TABLE D-2:

(1) Instruction includes classroom facilities, undergraduate laboratories, and research laboratory space for graduate students and faculty.

(2) Academic Support includes academic departmental offices and related space, library facilities and study space, audio-visual and television facilities, animal space, and health science clinical facilities.

(3) Student Services includes athletic and recreation space, health service facilities, common use and student activity space.

(4) Ancillaries includes food services, bookstores and other merchandising facilities, and residential space.

(5) Central Services includes plant maintenance, administrative offices and related space, central services, assembly and exhibition facilities, and other university facilities.

(6) Non-Assignable space is a room or area which is not available for assignment to the occupants of a building, but which is necessary for the general occupation or mechanical support of one or a number of buildings, e.g. the central utility plant including boiler rooms, refrigeration plant, and electrical transformer stations.

TABLE D-2

UNIVERSITY BUILDINGS' SPACE BY MAJOR CATEGORY 1998-99
(Net Assignable Square Metres)

	Instruction and Academic Support (1)	%	Student Services (2)	%	Ancillaries (3)	%	Central Services (4)	%	Subtotal	%	Non-Assignable (5)	Total
Brock	31,168	37.0	8,691	10.3	34,511	41.0	9,830	11.7	84,199	100.0	44,514	128,713
Carleton	84,795	54.2	14,594	9.3	38,579	24.7	18,399	11.8	156,366	100.0	75,614	231,981
Guelph	131,479	45.1	20,240	6.9	99,139	34.0	40,627	13.9	291,485	100.0	134,046	425,531
Lakehead	35,690	41.2	7,714	8.9	32,013	37.0	11,211	12.9	86,628	100.0	33,113	119,741
Laurentian	43,412	42.5	13,806	13.5	28,677	28.1	16,335	16.0	102,231	100.0	38,627	140,857
McMaster	179,910	65.1	15,053	5.4	52,705	19.1	28,617	10.4	276,285	100.0	98,872	375,157
Nipissing	8,008	37.0	1,516	7.0	10,633	49.1	1,489	6.9	21,646	100.0	5,134	26,780
OCAD	8,783	81.0	176	1.6	676	6.2	1,204	11.1	10,839	100.0	3,847	14,686
Ottawa	126,906	57.9	13,825	6.3	45,655	20.8	32,610	14.9	218,997	100.0	131,257	350,254
Queen's	151,679	51.2	22,769	7.7	88,831	30.0	32,714	11.1	295,994	100.0	143,233	439,226
Ryerson	70,677	56.4	11,060	8.8	24,751	19.7	18,832	15.0	125,319	100.0	19,485	144,804
Toronto	414,342	59.9	54,802	7.9	130,562	18.9	92,357	13.3	692,063	100.0	381,192	1,073,255
Trent	23,791	40.2	6,221	10.5	22,537	38.1	6,651	11.2	59,200	100.0	26,690	85,890
Waterloo	132,987	45.0	19,645	6.6	109,293	37.0	33,625	11.4	295,550	100.0	135,513	431,064
Western	174,218	48.5	23,970	6.7	115,373	32.1	45,367	12.6	358,928	100.0	147,631	506,559
Wilfrid Laurier	29,205	33.9	11,723	13.6	30,952	35.9	14,310	16.6	86,190	100.0	35,003	121,193
Windsor	71,291	51.0	16,779	12.0	38,566	27.6	13,165	9.4	139,801	100.0	55,819	195,620
York	134,377	46.2	23,406	8.0	107,938	37.1	25,419	8.7	291,139	100.0	190,516	481,655
Total	1,852,715	51.6	285,992	8.0	1,011,391	28.2	442,762	12.3	3,592,860	100.0	1,700,105	5,292,965

Source: Council of Ontario Universites, "Triennial Inventory of Physical Facilities of Ontario Universities, 1998".

TABLE D-3

AGE PROFILE OF ONTARIO UNIVERSITY BUILDINGS' SPACE 1998-99
(Categories 1-15 and 17-20)

	0-9 Years		10-19 Years		20-29 Years		30-39 Years		40-49 Years		50+ Years		Total
	NASM	%	NASM	%	NASM	%	NASM	%	NASM	%	NASM	%	NASM
Brock	28,785	34.2	3,847	4.6	39,932	47.4	11,510	13.7	0	0.0	126	0.1	84,199
Carleton	31,835	20.4	6,323	4.0	46,908	30.0	71,300	45.6	0	0.0	0	0.0	156,366
Guelph	38,597	13.2	4,708	1.6	74,388	25.5	96,625	33.1	23,523	8.1	53,644	18.4	291,485
Lakehead	31,306	36.1	153	0.2	26,905	31.1	23,410	27.0	4,627	5.3	228	0.3	86,628
Laurentian	23,812	24.2	937	1.0	33,609	34.1	30,652	31.1	6,402	6.5	3,164	3.2	98,576
McMaster	17,947	6.5	2,072	0.7	142,663	51.6	89,955	32.6	14,146	5.1	9,501	3.4	276,285
Nipissing	11,998	49.0	55	0.2	12,457	50.8	0	0.0	0	0.0	0	0.0	24,509
OCAD	655	6.8	0	0.0	4,496	46.6	4,496	46.6	0	0.0	0	0.0	9,648
Ottawa	12,450	5.7	43,466	20.0	79,253	36.4	16,852	7.7	35,400	16.2	30,435	14.0	217,856
Queen's	28,628	9.7	18,761	6.3	144,075	48.7	73,757	24.9	13,751	4.6	17,089	5.8	296,061
Ryerson	28,070	22.4	24,157	19.3	41,286	33.0	20,091	16.1	10,978	8.8	564	0.5	125,145
Toronto	50,487	7.4	67,540	9.8	228,629	33.3	177,528	25.9	43,241	6.3	118,655	17.3	686,080
Trent	9,086	15.3	0	0.0	27,452	46.3	17,634	29.8	0	0.0	5,091	8.6	59,264
Waterloo	2,242	0.8	45,671	15.6	103,972	35.6	132,499	45.4	7,749	2.7	0	0.0	292,133
Western	74,169	20.7	14,721	4.1	68,984	19.2	150,346	41.9	34,598	9.6	16,292	4.5	359,110
Wilfrid Laurier	22,100	25.9	28,299	33.2	11,426	13.4	21,674	25.4	1,849	2.2	0	0.0	85,348
Windsor	18,887	13.5	10,469	7.5	46,767	33.5	52,362	37.5	3,810	2.7	7,200	5.2	139,495
York	52,414	18.0	7,257	2.5	128,971	44.3	100,559	34.5	0	0.0	1,938	0.7	291,139
Total	483,468	13.5	278,435	7.8	1,262,172	35.3	1,091,249	30.5	200,074	5.6	263,928	7.4	3,579,326

Source: Council of Ontario Universites, "Triennial Inventory of Physical Facilities of Ontario Universities, 1998".

FIGURE D-4

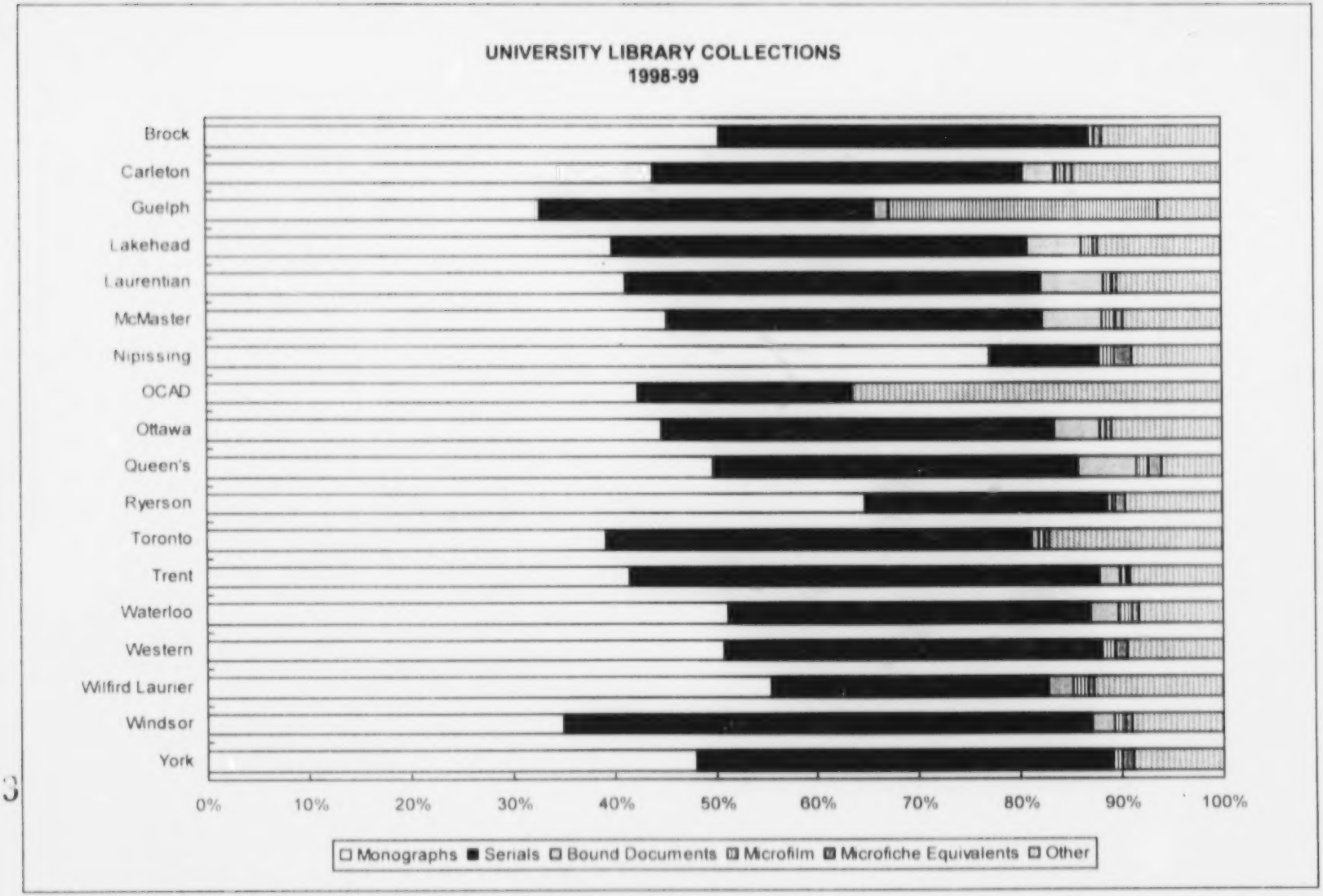

UNIVERSITY LIBRARY COLLECTIONS
1998-99
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfird Laurier
Windsor
York
0%
10%
20%
30%
40%
50%
60%
70%
80%
90%
100%
Monographs
Serials
Bound Documents
Microfilm
Microfiche Equivalents
Other

TABLE D-4

UNIVERSITY LIBRARY COLLECTIONS 1998-99
(000's)

	Monographs (volumes)	Serials (volumes)	Bound Documents (volumes)	Microfilm (film reels)	Microfiche Equivalents (volumes)	Other *	Total Print Holdings
Brock	510,593	367,058	0	7,243	7,539	118,543	1,010,976
Carleton	916,354	757,910	66,727	19,962	13,767	305,943	2,080,662
Guelph	940,481	943,215	43,311	760,278	0	181,471	2,868,755
Lakehead	330,614	339,830	44,410	9,443	4,204	100,811	829,312
Laurentian	520,812	516,090	79,262	11,613	5,469	129,868	1,263,114
McMaster	1,257,449	1,024,463	165,414	34,769	16,459	270,487	2,769,040
Nipissing	155,706	21,250	377	3,143	3,586	17,789	201,850
OCAD	30,065	15,000	0	0	0	25,847	70,912
Ottawa	1,461,685	1,264,670	149,080	17,631	20,766	356,873	3,270,705
Queen's	1,690,566	1,218,175	195,844	41,270	41,702	204,188	3,391,744
Ryerson	454,256	168,418	2,540	2,442	6,705	67,075	701,436
Toronto	5,126,974	5,493,185	94,907	73,377	52,046	2,230,886	13,071,374
Trent	482,098	537,500	23,543	9,356	3,212	105,391	1,161,099
Waterloo	1,260,817	876,775	67,578	33,155	17,781	204,262	2,460,367
Western	1,942,312	1,418,575	11,856	48,170	40,304	363,022	3,824,238
Wilfrid Laurier	558,876	276,315	24,695	14,436	5,717	129,542	1,009,580
Windsor	705,633	1,053,500	41,538	19,736	16,213	180,924	2,017,544
York	1,729,341	1,472,238	2,991	32,185	42,660	317,609	3,597,024
Total	20,074,632	17,764,165	1,014,073	1,138,204	298,129	5,310,531	45,599,733

* Other includes Reference, Archival Materials, Maps, CD-ROM, Floppy Disks, Magnetic Tape, Learning Kits, Audio-Visual Holdings, Slides, Printed Music

Source: Council of Ontario Universites, "Triennial Inventory of Physical Facilities of Ontario Universities, 1998".

FIGURE D-5

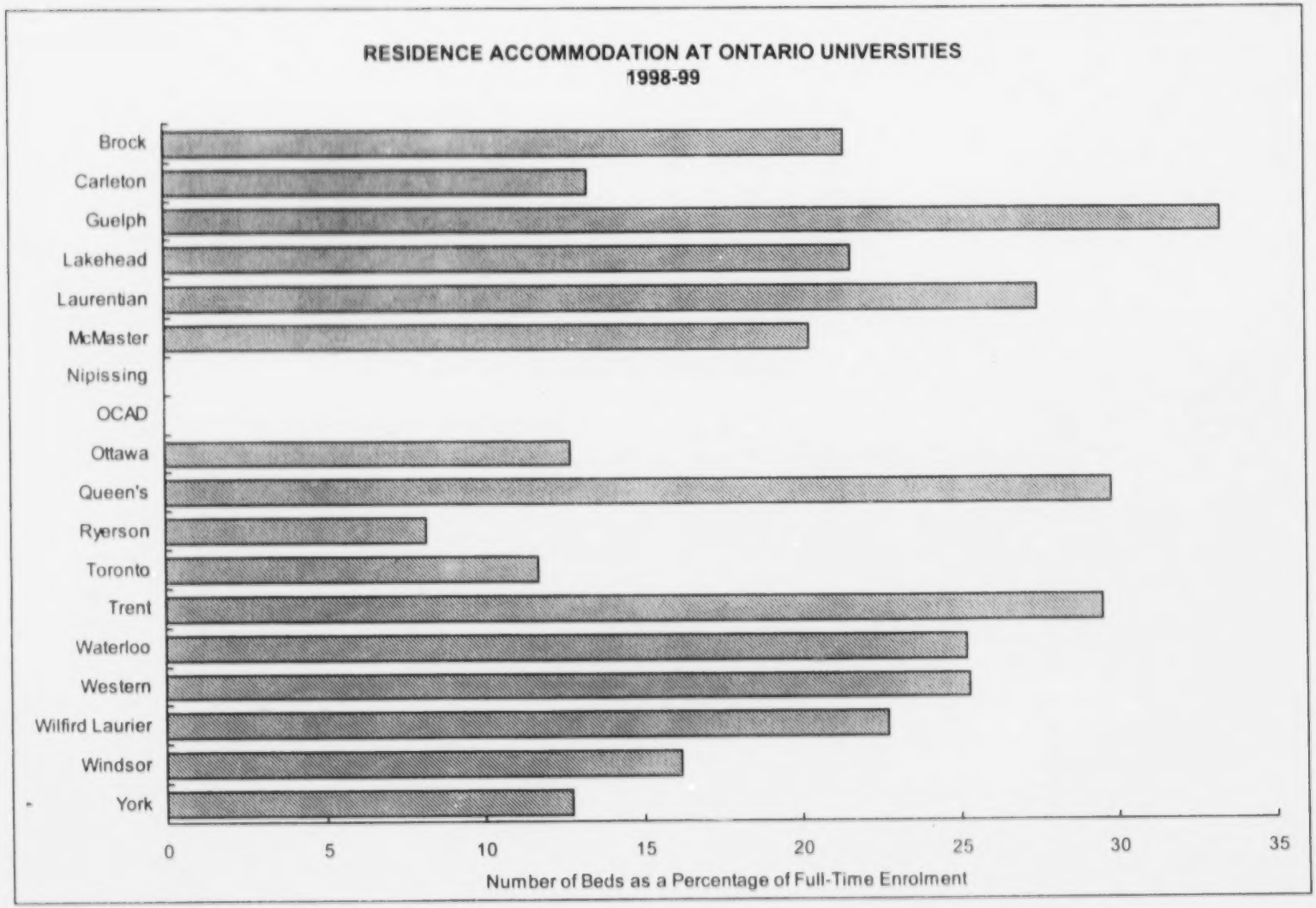

RESIDENCE ACCOMMODATION AT ONTARIO UNIVERSITIES
1998-99
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfird Laurier
Windsor
York
0
5
10
15
20
25
30
35
Number of Beds as a Percentage of Full-Time Enrolment

TABLE D-5

RESIDENCE ACCOMMODATION AT ONTARIO UNIVERSITIES 1998-99

	Number of Beds			Percentage of Full-Time Enrolment
	Apartments and Townhomes	Dormitory Residences	Total	
Brock	718	902	1,620	21.4
Carleton	0	1,691	1,691	13.3
Guelph	615 [1]	3,515	4,130	33.3
Lakehead	430	714	1,144	21.6
Laurentian [2]	598	648	1,246	27.5
McMaster	503	2,281	2,784	20.3
Nipissing	-	-	-	-
OCAD	-	-	-	-
Ottawa	791	1,392	2,183	12.7
Queen's	1,035	3,152	4,187	29.8
Ryerson	237	603	840	8.2
Toronto	1,935	2,782	4,717	11.7
Trent	70	1,050	1,120	29.5
Waterloo	1,398	3,035	4,433	25.2
Western	1,598	4,028	5,626	25.3
Wilfrid Laurier	556	950	1,506	22.7
Windsor	349	1,167	1,516	16.2
York	1,327	2,292	3,619	12.7
Dominicain [3]	0	20	20	21.7
Total	12,160	30,222	42,382	18.5

Notes:
1 Includes apartments with 615 beds and 340 townhomes with 559 beds.
2 Figures include townhouses with 51 beds at Algoma and dormitory residences with 11 beds at Hearst.
3 About 20 rooms are kept for male students who wish to reside on the premises; under management of the Dominicains of Friars Preachers of Ottawa.

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 1998-99".

FINANCIAL STATISTICS

NOTE ON CONSOLIDATED FINANCIAL INFORMATION

In Sections E, F, G and H of this compendium, reference is made to financial information for universities and federated and affiliated colleges reported on a *consolidated basis*. This reflects the fact that financial information reported by federated and affiliated institutions (shown in Volume II of the *Financial Report of Ontario Universities*) cannot be simply added to the financial information reported by the parent university (shown in Volume I of the *Financial Report of Ontario Universities*) without certain adjustments. These adjustments account for the *net* effect of exchanges in personnel, resources and facilities that take place between a university and its federated and affiliated institutions. The consolidated summary tables and the consolidated revenue and expense statements for each university and its affiliated institutions shown in Sections E, F, G and H of this compendium reflect these adjustments.

FIGURE E-1

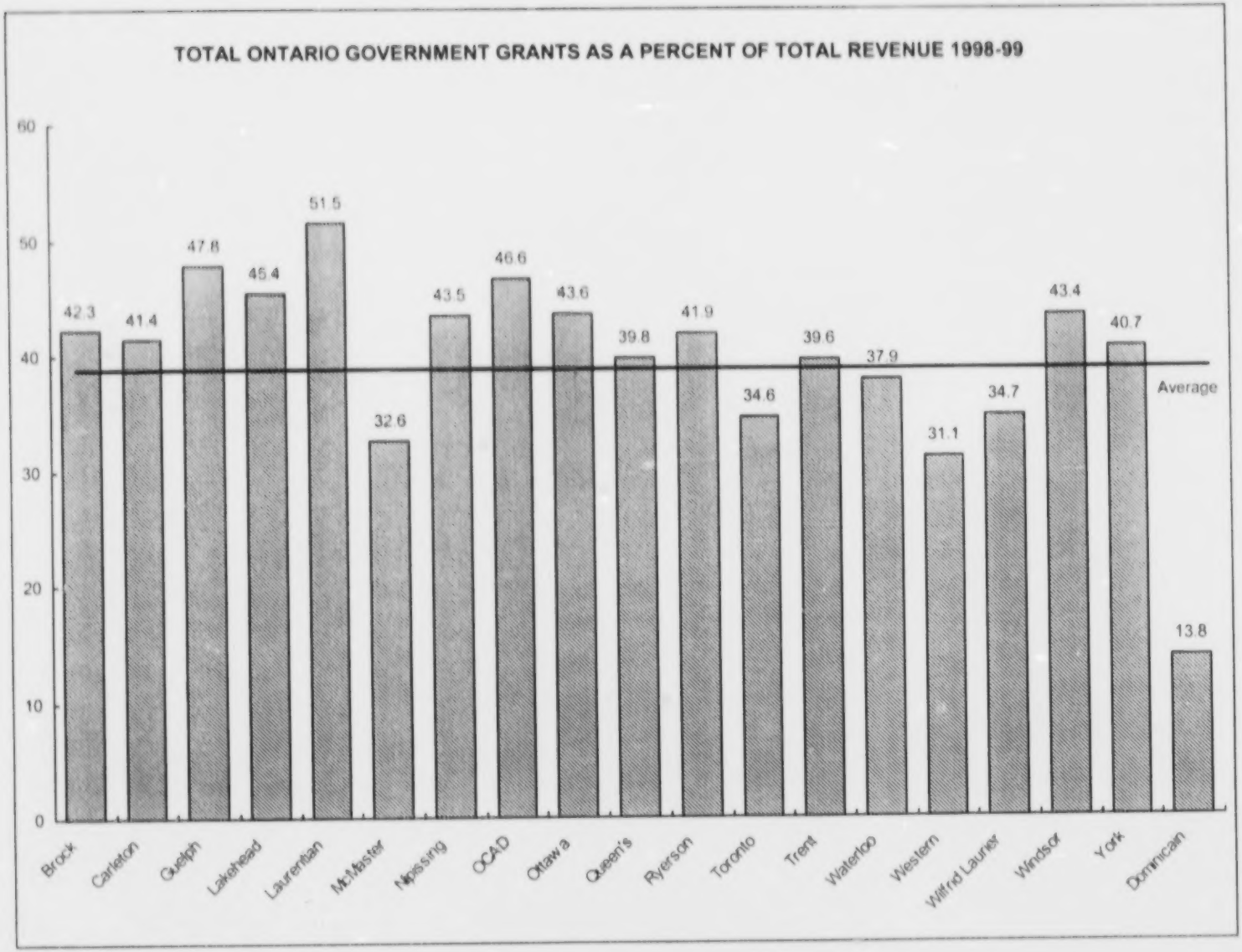

TOTAL ONTARIO GOVERNMENT GRANTS AS A PERCENT OF TOTAL REVENUE 1998-99
60
50
40
30
20
10
0
42.3
41.4
47.8
45.4
51.5
32.6
43.5
46.6
43.6
39.8
41.9
34.6
39.6
37.9
31.1
34.7
43.4
40.7
13.8
Average
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
Dominican

TABLE E-1

TOTAL ONTARIO GOVERNMENT GRANTS AS A PERCENT OF TOTAL REVENUE 1998-99

	Total Ontario Grants ($000)	Total Expendable Revenue ($000)	Grants as Percent of Total Revenue
Brock	37,450	88,575	42.3
Carleton	85,278	205,820	41.4
Guelph	147,377	308,444	47.8
Lakehead	32,263	71,014	45.4
Laurentian	47,278	91,724	51.5
McMaster	119,025	364,858	32.6
Nipissing	9,254	21,272	43.5
OCAD	7,990	17,158	46.6
Ottawa	152,577	350,230	43.6
Queen's	158,200	397,569	39.8
Ryerson	71,764	171,464	41.9
Toronto	405,687	1,171,147	34.6
Trent	21,471	54,159	39.6
Waterloo	121,255	320,189	37.9
Western	153,245	493,147	31.1
Wilfrid Laurier	32,178	92,611	34.7
Windsor	62,223	143,313	43.4
York	168,190	413,496	40.7
Dominicain	143	1,037	13.8
Total	1,832,848	4,777,227	38.4

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 1998-99".

FIGURE E-2

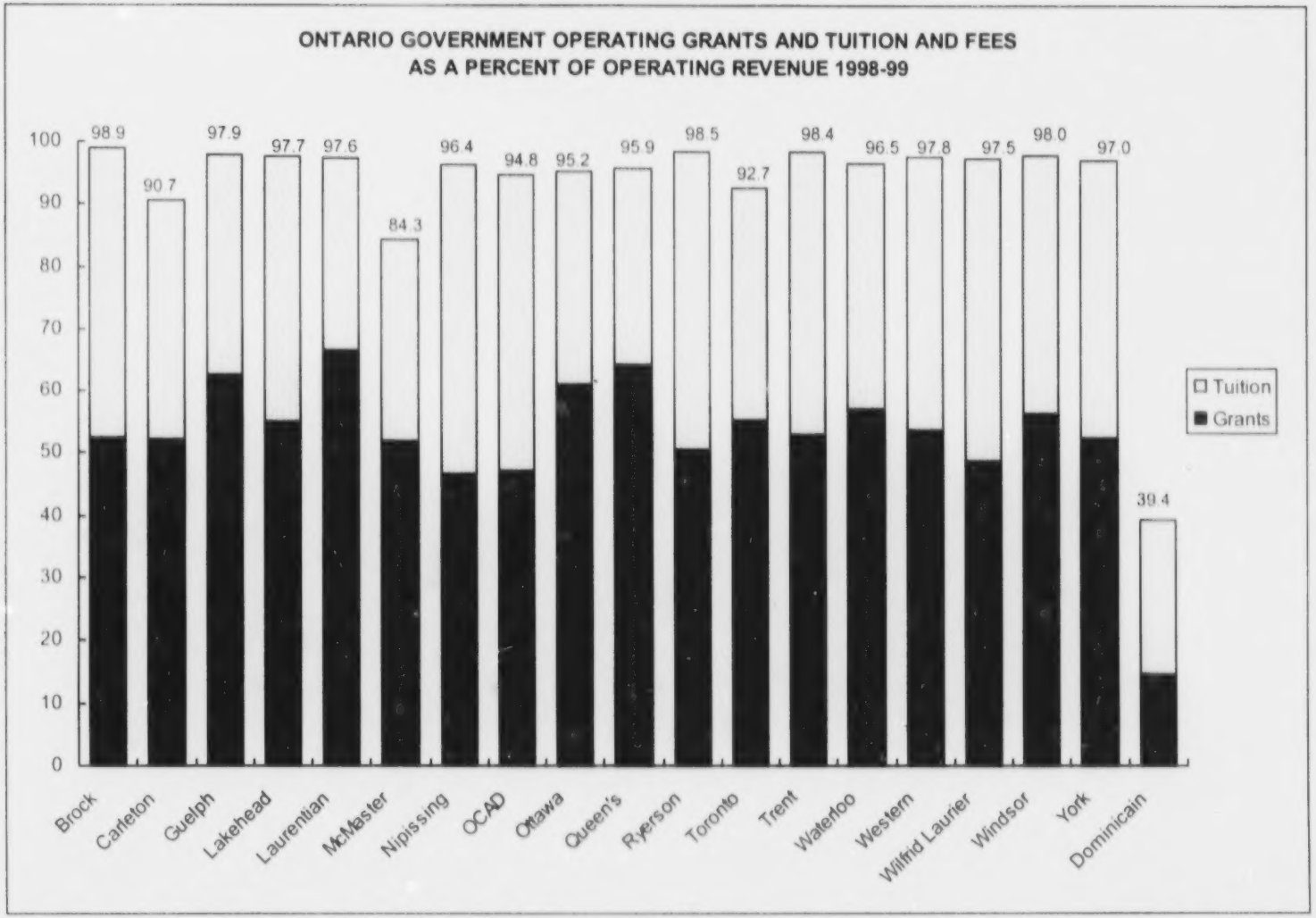

ONTARIO GOVERNMENT OPERATING GRANTS AND TUITION AND FEES
AS A PERCENT OF OPERATING REVENUE 1998-99
100
90
80
70
60
50
40
30
20
10
0
98.9
90.7
97.9
97.7
97.6
84.3
96.4
94.8
95.2
95.9
98.5
92.7
98.4
96.5
97.8
97.5
98.0
97.0
39.4
Tuition
Grants
Brock
Carleton
Guelph
Lakehead
Laurentian
McMaster
Nipissing
OCAD
Ottawa
Queen's
Ryerson
Toronto
Trent
Waterloo
Western
Wilfrid Laurier
Windsor
York
Dominican

TABLE E-2

ONTARIO GOVERNMENT OPERATING GRANTS AND TUITION AND FEES AS A PERCENT OF OPERATING REVENUE 1998-99

	Government Operating Grants ($000)	Tuition and Other Fees ($000)	Operating Revenue ($000)	Grants as Percent of Operating Revenue	Tuition as Percent of Operating Revenue
Brock	35,854	31,823	68,411	52.4	46.5
Carleton	81,960	60,650	157,252	52.1	38.6
Guelph	92,788	52,104	148,010	62.7	35.2
Lakehead	28,831	22,383	52,395	55.0	42.7
Laurentian	43,916	20,286	65,813	66.7	30.8
McMaster	100,468	62,348	193,040	52.0	32.3
Nipissing	8,921	9,434	19,047	46.8	49.5
OCAD	7,847	7,863	16,579	47.3	47.4
Ottawa	138,471	77,809	227,142	61.0	34.3
Queen's	152,126	75,450	237,327	64.1	31.8
Ryerson	70,456	66,403	138,920	50.7	47.8
Toronto	349,337	236,702	632,138	55.3	37.4
Trent	21,052	17,942	39,628	53.1	45.3
Waterloo	110,786	75,859	193,413	57.3	39.2
Western	145,870	119,490	271,432	53.7	44.0
Wilfrid Laurier	30,704	30,659	62,934	48.8	48.7
Windsor	57,941	42,468	102,466	56.5	41.4
York	164,747	139,112	313,241	52.6	44.4
Dominicain	143	246	988	14.5	24.9
Total	1,642,218	1,149,031	2,940,176	55.9	39.1

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 1998-99".

TABLE E-3

ONTARIO GOVERNMENT OPERATING GRANTS AND TUITION AND FEES AS A PERCENT OF OPERATING REVENUE 1989-90 to 1998-99

	Government Operating Grants ($000)	Tuition and Other Fees ($000)	Operating Revenue ($000)	Grants as Percent of Operating Revenue	Tuition as Percent of Operating Revenue
1989-90	1,701,135	448,660	2,231,315	76.2	20.1
1990-91	1,846,748	507,206	2,441,620	75.6	20.8
1991-92	1,978,009	571,667	2,645,756	74.8	21.6
1992-93	2,035,670	641,291	2,783,415	73.1	23.0
1993-94	1,909,078	695,850	2,705,358	70.6	25.7
1994-95	1,876,473	752,117	2,734,147	68.6	27.5
1995-96	1,871,327	817,465	2,809,655	66.6	29.1
1996-97	1,610,753	929,763	2,672,304	60.3	34.8
1997-98	1,603,625	1,010,596	2,754,248	58.2	36.7
1998-99	1,642,218	1,149,031	2,940,176	55.9	39.1

Source: Council of Ontario Universities, "Financial Report of Ontario Universities", various years.

TABLE E-4

SPONSORED RESEARCH REVENUE 1998-99

	Ontario Government		Federal Government								Private Sector		Other Revenue		Total
			Social Sciences and Humanities Research Council	Natural Sciences and Engineering Research Council	Medical Research Council	Total Research Granting Councils		Other Federal Agencies *							
	($000)	%	($000)	($000)	($000)	($000)	%	($000)	%		($000)	%	($000)	%	($000)
Brock	119	4.4	297	1,389	0	1,686	63.0	207	7.7		665	24.8	0	0.0	2,677
Carleton	1,964	7.9	1,033	8,075	174	9,282	37.5	4,559	18.4		7,259	29.3	1,669	6.7	24,733
Guelph	44,142	49.9	741	12,149	952	13,842	15.6	8,601	9.7		21,013	23.7	937	1.1	88,535
Lakehead	1,382	34.0	117	913	0	1,030	25.3	955	23.5		463	11.4	240	5.9	4,070
Laurentian	731	8.9	142	1,644	54	1,840	22.5	1,347	16.5		3,657	44.8	597	7.3	8,172
McMaster	10,163	11.8	2,105	14,831	15,116	32,052	37.3	5,244	6.1		38,003	44.2	437	0.5	85,899
Nipissing	0	0.0	0	0	0	0	0.0	51	21.3		0	0.0	189	78.8	240
OCAD	0	0.0	0	0	0	0	0.0	0	0.0		0	0.0	0	0.0	0
Ottawa	7,542	8.4	2,516	8,887	10,492	21,895	24.5	9,817	11.0		44,487	49.8	5,632	6.3	89,373
Queen's	2,932	4.3	1,575	16,493	6,263	24,331	35.3	9,795	14.2		28,633	41.6	3,163	4.6	68,854
Ryerson	0	0.0	103	237	1,150	1,490	28.8	837	16.2		2,521	48.6	334	6.4	5,182
Toronto	42,983	14.0	6,474	38,072	46,235	90,781	29.6	22,228	7.3		134,284	43.8	16,243	5.3	306,519
Trent	9	0.2	335	1,326	82	1,743	38.4	1,210	26.6		774	17.0	806	17.7	4,542
Waterloo	5,496	9.6	873	16,943	255	18,071	31.5	6,010	10.5		22,243	38.8	5,531	9.6	57,351
Western	3,017	3.2	1,695	12,058	10,461	24,214	25.5	8,541	9.0		52,609	55.5	6,476	6.8	94,857
Wilfrid Laurier	145	6.3	357	620	0	977	42.6	411	17.9		755	33.0	3	0.1	2,291
Windsor	1,483	14.8	398	4,646	0	5,044	50.4	855	8.5		1,704	17.0	930	9.3	10,016
York	525	2.3	2,595	7,697	556	10,848	47.1	5,588	24.3		4,774	20.7	1,305	5.7	23,040
Dominicain	0	0.0	13	0	0	13	100.0	0	0.0		0	0.0	0	0.0	13
Total	122,633	14.0	21,369	145,980	91,790	259,139	29.6	86,256	9.8		363,844	41.5	44,492	5.1	876,364

* Includes Health and Welfare Canada, Canadian Space Agency, Department of National Defense, and many other federal departments or agencies.

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 1998-99".

FIGURE E-5

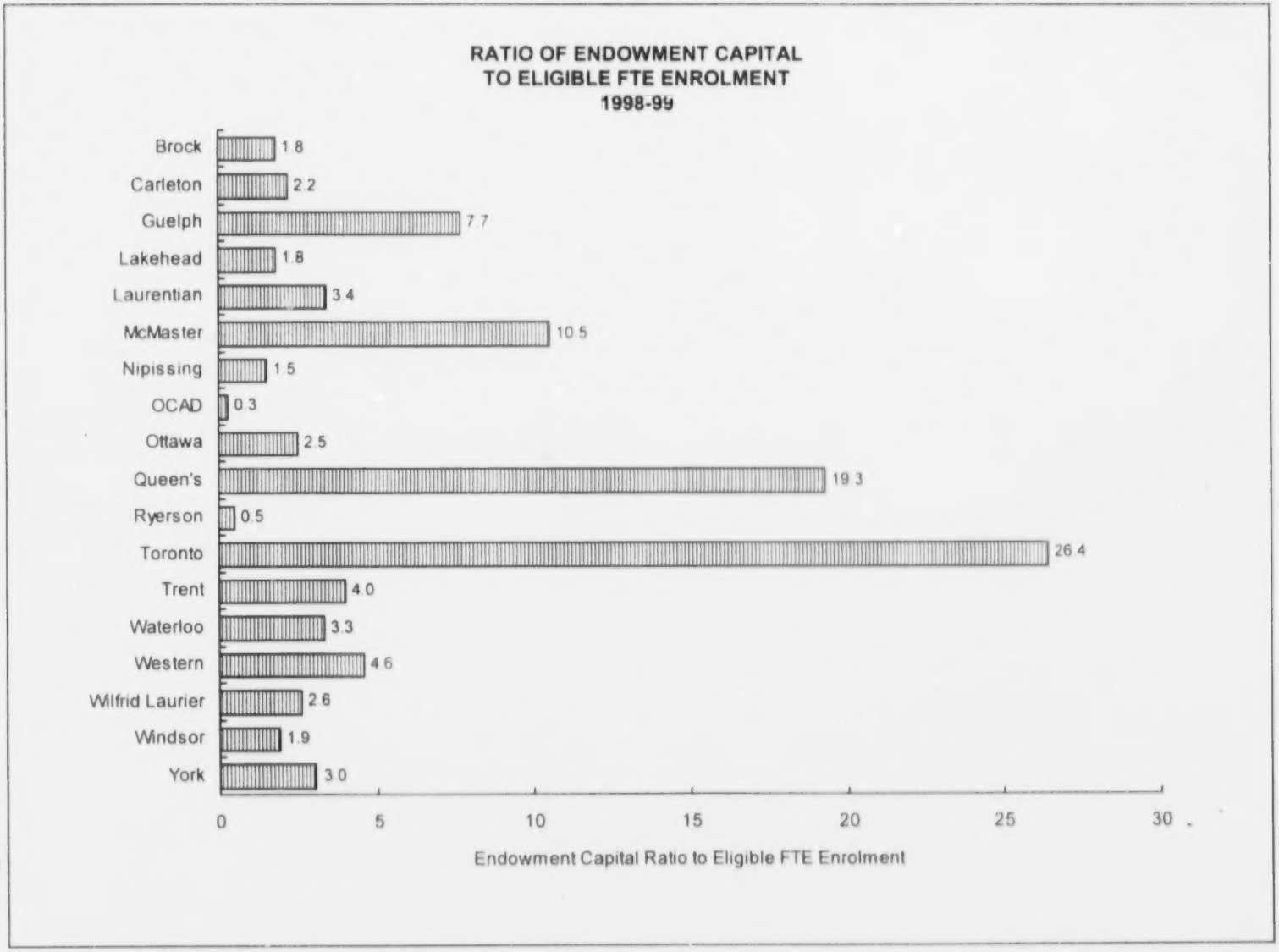

RATIO OF ENDOWMENT CAPITAL
TO ELIGIBLE FTE ENROLMENT
1998-99
Brock 1.8
Carleton 2.2
Guelph 7.7
Lakehead 1.8
Laurentian 3.4
McMaster 10.5
Nipissing 1.5
OCAD 0.3
Ottawa 2.5
Queen's 19.3
Ryerson 0.5
Toronto 26.4
Trent 4.0
Waterloo 3.3
Western 4.6
Wilfrid Laurier 2.6
Windsor 1.9
York 3.0
0
5
10
15
20
25
30
Endowment Capital Ratio to Eligible FTE Enrolment

TABLE E-5

ENDOWMENTS OF ONTARIO UNIVERSITIES 1998-99

	Endowment Capital ($000)	Ratio of Endowment Capital to Eligible FTE Enrolment
Brock	14,042	1.8
Carleton	28,860	2.2
Guelph	92,387	7.7
Lakehead	10,514	1.8
Laurentian	18,057	3.4
McMaster	150,573	10.5
Nipissing	3,293	1.5
OCAD	500	0.3
Ottawa	45,471	2.5
Queen's	272,978	19.3
Ryerson	7,899	0.5
Toronto	1,132,507	26.4
Trent	16,858	4.0
Waterloo	53,704	3.3
Western	103,789	4.6
Wilfrid Laurier	19,529	2.6
Windsor	19,366	1.9
York	89,968	3.0
Dominicain	0	0.0
Total	2,080,295	8.6

Source: Council of Ontario Universities, "Financial Report of Ontario Universities, 1998-99".

TABLE E-6

TOTAL EXPENSES ON SCHOLARSHIPS AND BURSARIES AS A PERCENT OF TOTAL UNIVERSITY EXPENSES 1989-90 to 1998-99

	Scholarships and Bursaries ($000)	Total University Expenses ($000)	Scholarships and Bursaries as Percent of Total Expenses
1989-90	51,090	3,386,936	1.5
1990-91	58,636	3,814,463	1.5
1991-92	63,493	4,106,965	1.5
1992-93	71,036	4,135,034	1.7
1993-94	76,700	4,246,101	1.8
1994-95	86,232	4,239,880	2.0
1995-96	92,797	4,254,001	2.2
1996-97	101,888	4,200,916	2.4
1997-98	126,928	4,351,437	2.9
1998-99	169,326	4,684,533	3.6
Total	898,126	41,420,266	2.2

Source: Council of Ontario Universities, "Financial Report of Ontario Universities", various years.

FINANCIAL INFORMATION FOR ALL UNIVERSITIES AND FEDERATED AND AFFILIATED COLLEGES (ON A CONSOLIDATED BASIS)

TABLE F-1

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF REVENUE, EXPENSE AND FUND BALANCE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

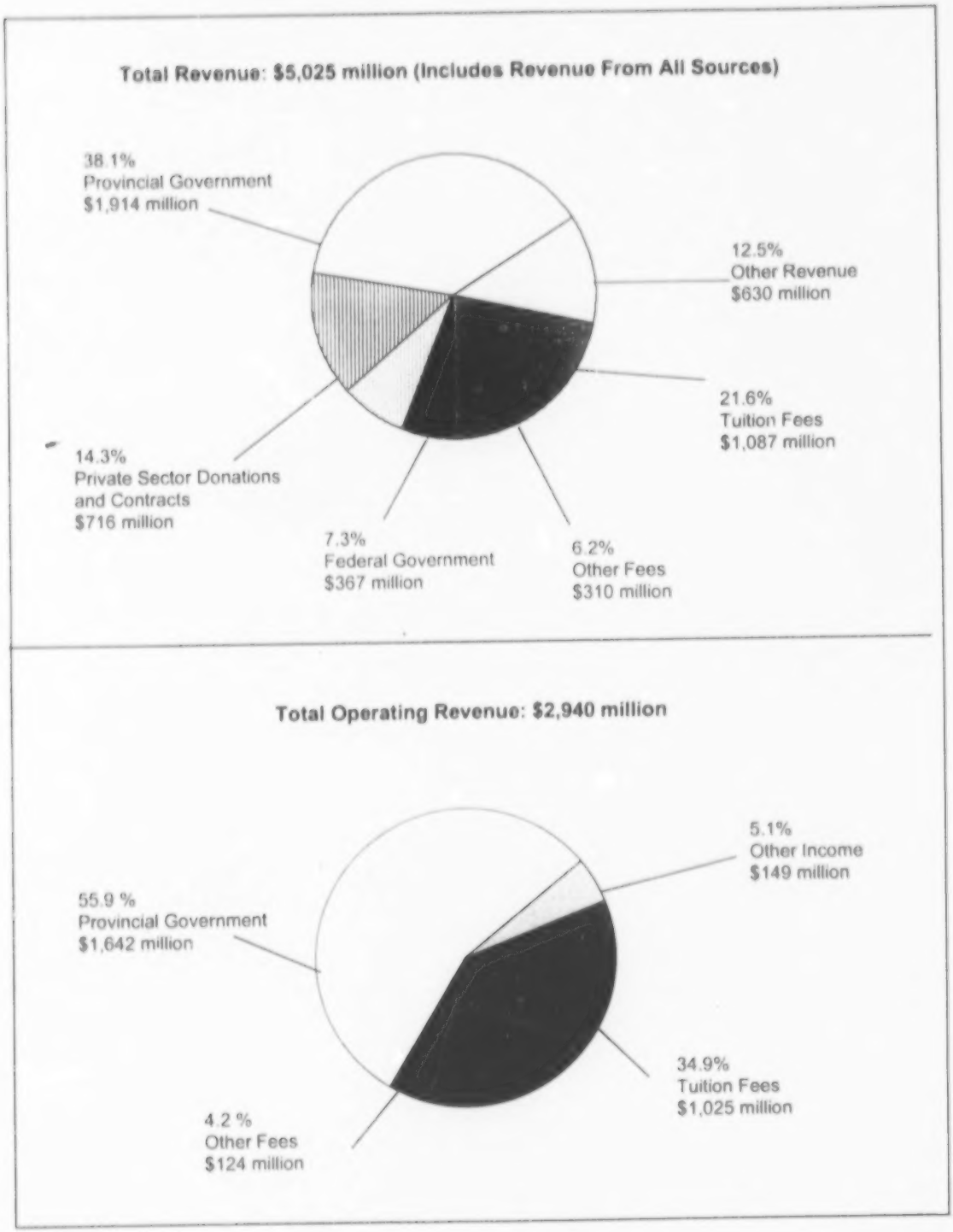
	General Expendable Funds				Restricted Expendable Funds			Total Expendable	Endowment
	Operating & Other (Non-Credit)		Ancillary		Sponsored Research	Trust	Capital		
	Unappro-priated	Appro-priated	Unappro-priated	Appro-priated					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Total Revenue	3,022,528	0	522,576	0	876,364	234,811	120,948	4,777,227	247,836
2. Total Expense	3,011,242	0	521,626	0	836,779	161,096	153,790	4,684,533	0
3. Lump Sum Payments	1,735	0	141	0	219	20	0	2,115	30
4. Net Revenue (Expense)	9,551	0	809	0	39,366	73,695	(32,842)	90,579	247,806
5. Interfund Transfers	(56,691)	0	(15,400)	0	4,170	12,719	61,275	6,073	(6,073)
6. Net Variation in Appropriations	(16,452)	16,366	763	(677)	0	0	0	0	0
7. Net Increase (Decrease) for the Year per COFO-UO Report	(63,592)	16,366	(13,828)	(677)	43,536	86,414	28,433	96,652	241,733
8. Net Reconciling Items	55,015	0	8,743	0	(65,020)	(98,489)	189,714	89,963	(12,428)
9. Balance - Beginning of the Year per Financial Statements	(112,914)	254,363	(52,460)	42,346	69,109	223,576	665,033	1,089,053	1,850,990
10. Balance - End of the Year per Financial Statements	(121,491)	270,729	(57,545)	41,669	47,625	211,501	883,180	1,275,668	2,080,295
Distribution of Balance - End of the Year									
11. Unrestricted	(121,491)	0	(38,390)	0	0	1,707	(52,303)	(210,477)	0
12. Internally Restricted	0	270,729	(19,155)	41,669	47,522	200,923	934,381	1,476,069	640,761
13. Externally Restricted	0	0	0	0	103	8,871	1,102	10,076	1,439,534
Total	(121,491)	270,729	(57,545)	41,669	47,625	211,501	883,180	1,275,668	2,080,295

Note: In addition to the above revenue and expenses, $26,055 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

Note 2: Sponsored research revenue includes $34,696,000 and sponsored research expense includes $32,569,000 related to research activities of Faculty members that took place in hospitals and research centres that are affiliated with the University of Western Ontario.

FIGURE F-2

University Revenues 1998-99



FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

TABLE F-2

REVENUE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts											
a) Ontario MTCU											
(i) Basic Formula Grant	1,407,502	0	1,407,502	0	0	0	0	0	0	1,407,502	0
(ii) Non-Formula Grants	172,351	254	172,605	2,708	1,654	0	1,654	7,267	27,754	211,988	0
(iii) Other MTCU Grants and Contracts	6,109	70	6,179	215	781	124	905	3,717	9,184	20,200	78,688
b) Other Ontario Government Grants and Contracts	56,256	8,587	64,843	533	77,251	42,823	120,074	6,348	1,360	193,158	2,000
Total Ontario Grants and Contracts	1,642,218	8,911	1,651,129	3,456	79,686	42,947	122,633	17,332	38,298	1,832,848	80,688
c) Federal	2,736	1,190	3,926	585	241,338	104,057	345,395	8,033	9,366	367,305	0
d) Municipal	29	0	29	0	514	5,002	5,516	415	6	5,966	0
e) Other	230	0	230	0	8,407	17,449	25,856	331	0	26,417	0
2. Fees											
a) Tuition Fees	1,025,491	61,755	1,087,246	0	0	0	0	0	0	1,087,246	0
b) Miscellaneous Fees	123,540	7,132	130,672	177,589	0	0	0	0	2,201	310,462	0
3. Borrowings	0	0	0	0	0	0	0	0	24,789	24,789	0
4. Donations and Non-Government Grants and Contracts	32,252	1,628	33,880	6,350	119,214	244,630	363,844	134,208	36,602	574,884	141,462
5. Sales of Services and Products	0	0	0	320,071	0	0	0	0	0	320,071	0
6. Investment Income	63,994	262	64,256	1,857	2,474	3,374	5,848	63,049	6,732	141,742	25,464
7. Miscellaneous	49,686	1,474	51,160	12,668	7,238	34	7,272	11,443	2,954	85,497	222
Total	2,940,176	82,352	3,022,528	522,576	458,871	417,493	876,364	234,811	120,948	4,777,227	247,836

TABLE F-3

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF OPERATING REVENUE BY SOURCE

Source	Bro	Car	Gue	Lak	Lau	McM	Nip	OCAD	Ott	Que	Rye	Tor	Tre	Wat	Wes	WLU	Win	Yor	Dom	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1. Government Grants and Contracts:																				
a) Ontario MTCU:																				
(i) Basic Formula Grant	48.5	46.9	56.3	41.7	44.1	47.7	33.4	44.8	48.7	42.9	37.5	49.4	43.9	53.5	48.7	46.5	54.4	46.4	6.3	47.9
(ii) Non-Formula Grants	3.9	5.2	2.9	13.0	21.0	4.0	13.5	2.5	11.4	3.6	13.2	4.9	8.9	3.8	4.1	2.3	2.2	5.2	8.2	5.9
(iii) Other MTCU Grants & Contracts	0.0	0.0	0.0	0.3	1.1	0.0	0.0	0.0	0.1	0.0	0.0	0.5	0.3	0.0	0.0	0.0	0.0	0.6	0.0	0.2
b) Other Ontario Government Grants and Contracts	0.0	0.0	3.4	0.0	0.5	0.3	0.0	0.0	0.7	17.6	0.0	0.5	0.0	0.0	0.9	0.0	0.0	0.4	0.0	1.9
Total Ontario Grants and Contracts	52.4	52.1	62.7	55.0	66.7	52.0	46.8	47.3	61.0	64.1	50.7	55.3	53.1	57.3	53.7	48.8	56.5	52.6	14.5	55.9
c) Federal	0.0	0.3	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.3	0.0	0.3	0.0	0.0	0.3	0.0	0.1
d) Municipal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
e) Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
2. Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
a) Tuition Fees	44.1	35.8	33.1	40.6	29.5	30.9	45.7	43.5	32.2	29.6	44.1	28.1	41.3	38.8	39.7	45.4	39.5	39.1	23.9	34.9
b) Miscellaneous Fees	2.4	2.8	2.1	2.1	1.3	1.4	3.8	3.9	2.1	2.2	3.7	9.3	4.0	0.4	4.3	3.3	1.9	5.3	1.0	4.2
3. Borrowings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Donations and Non-Government Grants and Contracts	0.0	7.4	0.1	0.8	1.1	0.1	0.0	2.0	2.0	1.0	0.1	0.9	0.3	0.5	0.5	0.5	0.0	0.9	57.4	1.1
5. Sales of Services and Products	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Investment Income	0.7	0.3	1.2	0.6	0.4	2.9	0.9	1.4	1.6	2.2	1.3	4.7	0.1	2.6	0.7	1.7	1.4	1.6	0.0	2.2
7. Miscellaneous	0.4	1.4	0.9	0.7	0.9	12.7	2.7	1.9	1.1	0.9	0.0	1.7	0.9	0.3	0.7	0.3	0.6	0.2	3.2	1.7
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE F-4

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF EXPENDABLE REVENUE BY TYPE OF FUND

Fund	General Expendable Funds			Restricted Expendable Funds			Capital	Total Expendable Funds
	Operating		Ancillary	Sponsored Research		Trust		
	Operating	Other (Non-Credit)		All Excluding Medicine	Medicine			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Brock	77.2	1.4	13.6	3.0	0.0	2.9	1.9	100.0
Carleton	76.4	0.1	8.3	12.0	0.0	2.4	0.8	100.0
Guelph	48.0	4.4	15.1	28.7	0.0	2.8	1.0	100.0
Lakehead	73.8	1.0	15.9	5.7	0.0	0.6	3.1	100.0
Laurentian	71.8	0.8	8.9	8.9	0.0	3.6	6.1	100.0
McMaster	52.9	0.0	10.1	7.6	16.0	10.4	3.1	100.0
Nipissing	89.5	1.2	4.8	1.1	0.0	2.5	0.7	100.0
OCAD	96.6	0.2	0.8	0.0	0.0	1.2	1.2	100.0
Ottawa	64.9	0.6	4.3	7.8	17.7	3.6	1.1	100.0
Queen's	59.7	3.1	11.2	11.0	6.3	7.0	1.8	100.0
Ryerson	81.0	2.2	11.3	3.0	0.0	1.2	1.3	100.0
Toronto	54.0	1.7	8.7	8.3	17.9	6.1	3.4	100.0
Trent	73.2	0.0	14.7	8.4	0.0	1.3	2.4	100.0
Waterloo	60.4	0.1	16.1	17.9	0.0	4.3	1.2	100.0
Western	55.0	2.5	14.3	6.5	12.8	4.9	4.0	100.0
Wilfrid Laurier	68.0	0.7	16.2	2.5	0.0	6.2	6.5	100.0
Windsor	71.5	0.1	12.6	7.0	0.0	6.2	2.6	100.0
York	75.8	3.5	11.2	5.6	0.0	2.2	1.8	100.0
Dominican	95.3	0.0	3.5	1.3	0.0	0.0	0.0	100.0
Average All Institutions	61.5	1.7	10.9	9.6	8.7	4.9	2.5	100.0

TABLE F-5

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND FUNCTIONAL AREA

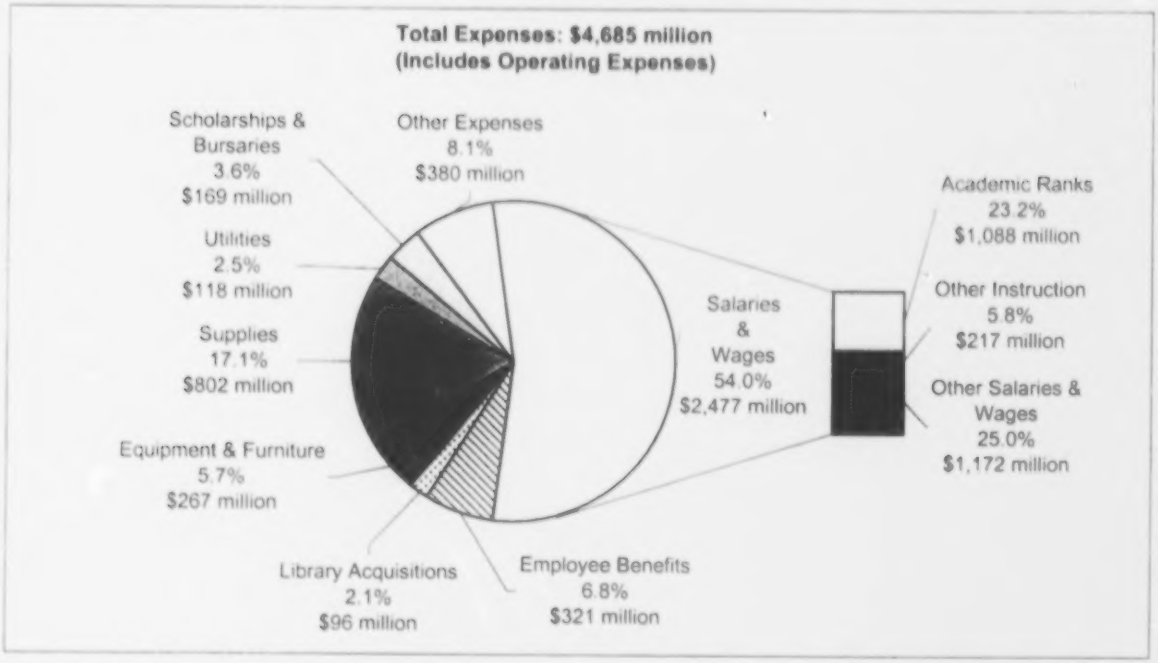
(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Functional Area / Fund	Instruction and Research			Academic Support	Library	Student Services	Admin. & General	Physical Plant	External Relations	Ancillary	Total
	All Excl. Medicine	Medicine	Sub-total								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Operating	1,558,562	186,781	1,745,343	178,942	199,252	243,384	193,443	313,172	57,896	0	2,931,432
Other (Non-Credit)	69,595	2,962	72,557	1,905	249	943	2,125	1,264	767	0	79,810
Ancillary	0	0	0	0	0	0	0	0	0	521,626	521,626
Sponsored Research	412,077	411,480	823,557	2,223	1,614	668	4,771	3,919	27	0	836,779
Trust	71,093	29,661	100,754	6,133	2,804	27,872	9,962	1,242	12,329	0	161,096
Capital	0	0	0	0	0	0	0	153,790	0	0	153,790
Total	2,111,327	630,884	2,742,211	189,203	203,919	272,867	210,301	473,387	71,019	521,626	4,684,533

FIGURE F-6

University Expenses 1998-99


Total Expenses: $4,685 million
(Includes Operating Expenses)
Scholarships & Bursaries 3.6% $169 million
Other Expenses 8.1% $380 million
Utilities 2.5% $118 million
Supplies 17.1% $802 million
Equipment & Furniture 5.7% $267 million
Library Acquisitions 2.1% $96 million
Employee Benefits 6.8% $321 million
Salaries & Wages 54.0% $2,477 million
Academic Ranks 23.2% $1,088 million
Other Instruction 5.8% $217 million
Other Salaries & Wages 25.0% $1,172 million

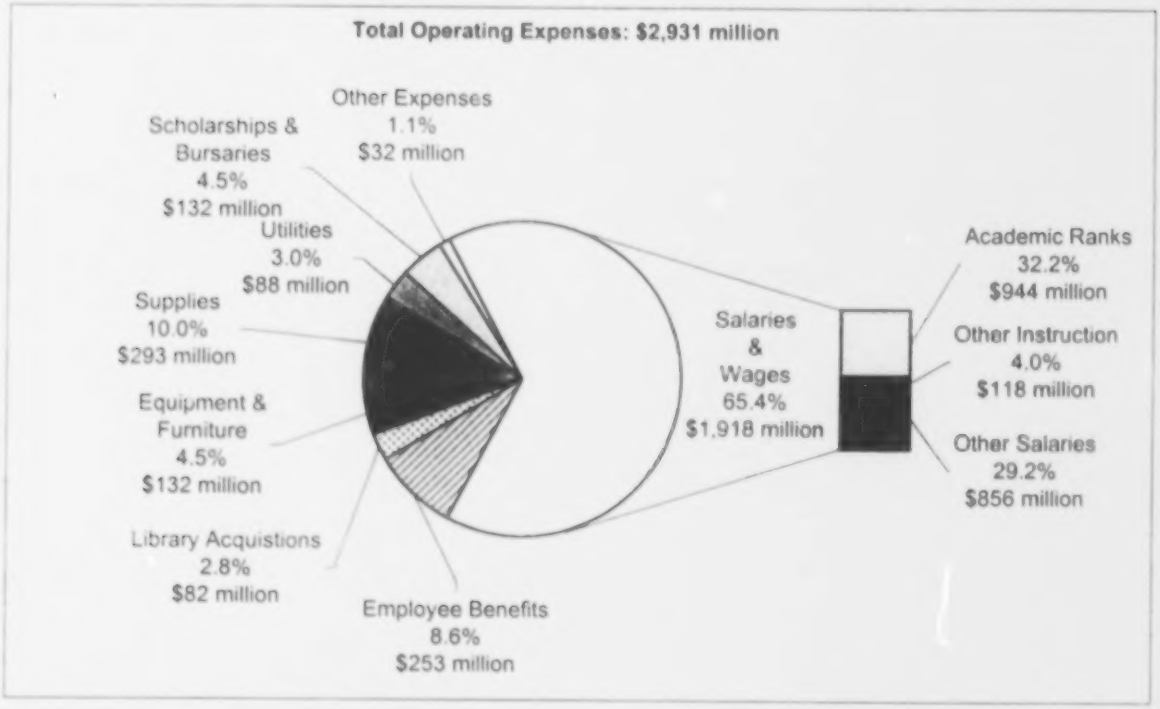

Total Operating Expenses: $2,931 million
Other Expenses 1.1% $32 million
Scholarships & Bursaries 4.5% $132 million
Utilities 3.0% $88 million
Supplies 10.0% $293 million
Equipment & Furniture 4.5% $132 million
Library Acquistions 2.8% $82 million
Employee Benefits 8.6% $253 million
Salaries & Wages 65.4% $1,918 million
Academic Ranks 32.2% $944 million
Other Instruction 4.0% $118 million
Other Salaries 29.2% $856 million

TABLE F-6

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	858,970	8,940	867,910	0	34,580	55,440	90,020	9,551	0	967,481
(ii) Academic Ranks - Part Time	85,147	2,140	87,287	0	15,082	13,555	28,637	4,193	0	120,117
(iii) Other Instruction & Research - Full Time	48,827	7,302	56,129	0	50,298	54,795	105,093	4,143	0	165,365
(iv) Other Instruction & Research - Part Time	69,531	3,316	72,847	0	21,357	8,194	29,551	3,694	0	106,092
(v) Other Salaries & Wages - Full Time	715,060	12,059	727,119	86,041	52,151	30,079	82,230	17,819	0	913,209
(vi) Other Salaries & Wages - Part Time	141,082	7,750	148,832	25,919	34,175	42,767	76,942	6,979	0	258,672
Total Salaries and Wages	1,918,617	41,507	1,960,124	111,960	207,643	204,830	412,473	46,379	0	2,530,936
2. Employee Benefits	253,488	4,505	257,993	18,412	18,304	20,325	38,629	5,679	0	320,713
Total Salaries and Benefits	2,172,105	46,012	2,218,117	130,372	225,947	225,155	451,102	52,058	0	2,851,649
3. Library Acquisitions	81,568	238	81,806	0	497	892	1,389	3,572	9,527	96,294
4. Equipment and Furniture Purchase, Rental and Maintenance	132,469	3,287	135,756	31,252	49,652	26,413	76,065	12,712	11,362	267,147
5. Operational Supplies and Expenses	293,001	27,788	320,789	200,808	92,915	136,378	229,293	50,309	1,160	802,359
6. Travel	42,878	5,444	48,322	0	42,396	17,459	59,855	5,244	27	113,448
7. Utilities	88,340	479	88,819	27,369	1,630	74	1,704	56	0	117,948
8. Renovations and Alterations	17,015	126	17,141	19,905	908	228	1,136	2,855	56,721	97,758
9. Externally Contracted Services	40,182	2,045	42,227	35,238	6,602	791	7,393	587	554	85,999
10. Scholarships, Bursaries, etc.	132,180	438	132,618	0	1,761	1,044	2,805	33,903	0	169,326
11. Principal and Interest Payments	9,765	123	9,888	58,379	1	2	3	0	7,296	75,566
12. Building, Land and Site Services	14,838	17	14,855	3,844	40	0	40	1	69,206	87,946
13. Internal Cost Allocations	(30,889)	1,666	(29,223)	14,459	10,039	3,044	13,083	1,701	(20)	0
14. External Cost Recoveries	(62,020)	(7,853)	(69,873)	0	(7,089)	0	(7,089)	(1,902)	(2,043)	(80,907)
Total	2,931,432	79,810	3,011,242	521,626	425,299	411,480	836,779	161,096	153,790	4,684,533

TABLE F-7

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY OBJECT OF EXPENSE

Object of Expense	Bro (1)	Car (2)	Gue (3)	Lak (4)	Lau (5)	McM (6)	Nip (7)	OCAD (8)	Ott (9)	Que (10)	Rye (11)	Tor (12)	Tre (13)	Wat (14)	Wes (15)	WLU (16)	Win (17)	Yor (18)	Dom (19)	Total (20)
1. Salaries and Wages:																				
(i) Academic Ranks - Full Time	24.6	24.6	16.4	24.3	26.8	18.3	27.4	21.9	18.9	17.0	26.3	22.9	28.7	18.5	17.5	23.1	21.1	20.7	38.6	20.7
(ii) Academic Ranks - Part Time	3.1	1.3	1.5	4.0	2.5	6.4	7.9	15.5	5.0	1.6	0.0	1.2	0.0	1.6	2.9	3.4	1.7	4.4	0.0	2.6
(iii) Other Instruction & Res. - Full Time	0.0	1.8	1.9	0.1	0.2	7.0	0.0	0.0	5.6	5.9	4.6	1.7	3.6	6.7	3.6	0.0	0.0	5.3	2.5	3.5
(iv) Other Instruction & Res. - Part Time	4.3	2.2	4.2	3.5	0.8	1.8	0.0	1.8	3.5	1.4	0.0	2.5	2.1	0.4	2.0	2.6	4.8	1.8	0.0	2.3
(v) Other Salaries & Wages - Full Time	18.2	20.1	23.4	18.5	19.1	14.0	15.2	18.7	15.3	22.5	24.1	19.7	19.3	23.6	14.4	19.3	20.9	22.6	13.3	19.5
(vi) Other Salaries & Wages - Part Time	2.2	4.3	11.2	4.8	7.6	2.3	4.3	3.5	11.9	2.6	0.0	5.1	2.9	2.2	9.6	3.2	5.6	4.3	0.0	5.5
Total Salaries and Wages	52.5	54.3	58.5	55.1	57.0	49.8	54.8	61.4	60.1	51.0	55.0	53.0	56.6	53.1	50.0	51.7	54.2	59.1	54.4	54.0
2. Employee Benefits	9.2	7.9	7.0	8.3	9.2	6.0	8.6	9.6	6.8	5.9	9.3	4.9	11.8	6.4	9.0	5.9	9.3	7.1	4.9	6.8
Total Salaries and Benefits	61.7	62.3	65.5	63.5	66.2	55.8	63.4	71.0	66.9	57.0	64.2	57.9	68.4	59.5	59.0	57.6	63.5	66.2	59.3	60.9
3. Library Acquisitions	1.7	3.4	1.4	1.9	1.6	2.2	1.9	0.5	1.5	1.9	1.9	2.8	1.6	1.7	1.6	1.6	2.4	1.7	10.3	2.1
4. Equipment and Furniture Purchase, Rental and Maintenance	4.2	7.9	6.7	8.3	3.3	4.5	2.7	2.0	5.9	6.1	7.6	5.3	4.0	6.0	5.9	3.5	6.7	5.4	3.9	5.7
5. Operational Supplies and Expenses	12.6	13.2	16.2	14.3	12.5	24.1	13.9	15.7	14.6	16.0	13.6	19.7	8.7	22.4	16.4	16.8	14.5	13.2	25.9	17.1
6. Travel	0.9	2.9	2.3	2.2	2.8	2.2	3.9	0.3	2.0	2.4	1.0	2.6	2.3	2.4	3.1	1.7	1.8	2.9	0.1	2.4
7. Utilities	1.8	2.7	3.9	3.1	2.6	2.7	0.3	1.8	1.7	2.4	3.4	2.3	2.1	2.5	2.6	2.3	3.1	2.4	0.0	2.5
8. Renovations and Alterations	0.1	2.6	1.4	0.3	2.3	3.1	1.2	0.0	2.4	1.9	1.8	2.6	3.2	2.8	1.6	2.1	2.1	0.9	0.0	2.1
9. Externally Contracted Services	0.5	1.2	3.2	2.1	1.5	0.7	5.8	2.1	2.1	3.8	1.4	1.9	5.6	0.7	2.3	1.1	0.1	0.4	0.0	1.8
10. Scholarships, Bursaries, etc.	3.5	4.0	2.6	3.4	3.6	3.7	4.1	3.7	3.4	4.8	2.4	3.7	4.4	3.3	3.4	4.4	3.6	3.7	0.6	3.6
11. Principal and Interest Payments	4.0	1.1	1.5	2.2	0.8	0.9	2.4	0.0	0.8	1.2	2.8	1.0	1.0	0.9	2.2	3.2	2.1	3.8	0.0	1.6
12. Building, Land and Site Services	9.0	0.3	2.2	0.0	3.7	0.0	0.4	2.7	0.0	3.2	0.0	1.3	0.9	0.3	4.3	8.0	0.2	2.5	0.0	1.9
13. Internal Cost Allocations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14. External Cost Recoveries	0.0	(1.6)	(6.8)	(1.2)	(0.9)	0.0	0.0	0.0	(1.3)	(0.6)	0.0	(1.1)	(2.1)	(2.6)	(2.3)	(2.2)	0.0	(3.1)	0.0	(1.7)
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE F-8

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY FUND

Fund	General Expendable Funds			Restricted Expendable Funds			Capital	Total Expendable Funds
	Operating		Ancillary	Sponsored Research		Trust		
	Operating	Other (Non-Credit)		All Excluding Medicine	Medicine			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Brock	73.9	0.9	11.8	2.5	0.0	1.5	9.4	100.0
Carleton	75.7	0.0	8.2	13.1	0.0	1.2	1.8	100.0
Guelph	46.1	4.2	13.9	28.6	0.0	3.9	3.3	100.0
Lakehead	71.8	1.1	16.2	6.1	0.0	1.6	3.2	100.0
Laurentian	74.4	0.8	9.0	8.5	0.0	3.4	3.9	100.0
McMaster	54.1	0.0	10.5	7.3	16.7	8.8	2.5	100.0
Nipissing	91.3	1.2	4.6	1.2	0.0	1.8	0.0	100.0
OCAD	94.2	0.1	0.1	0.0	0.0	1.3	4.3	100.0
Ottawa	66.4	0.1	4.1	7.4	17.5	3.6	1.1	100.0
Queen's	60.0	3.1	12.5	8.7	7.0	5.9	2.7	100.0
Ryerson	80.4	2.4	12.4	2.7	0.0	1.1	1.0	100.0
Toronto	57.6	1.7	8.4	7.7	18.1	3.2	3.1	100.0
Trent	73.7	0.0	14.8	6.1	0.0	2.0	3.3	100.0
Waterloo	60.4	0.1	17.4	17.8	0.0	2.9	1.3	100.0
Western	56.4	3.0	14.7	5.8	12.1	2.0	6.0	100.0
Wilfrid Laurier	67.4	0.8	15.6	2.2	0.0	4.3	9.7	100.0
Windsor	72.9	0.1	12.9	6.8	0.0	4.3	3.0	100.0
York	75.1	2.9	11.5	4.9	0.0	1.8	3.8	100.0
Dominican	95.2	0.0	3.6	1.2	0.0	0.0	0.0	100.0
Average All Institutions	62.6	1.7	11.1	9.1	8.8	3.4	3.3	100.0

TABLE F-9

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE FOR ALL FUNDS BY FUNCTIONAL AREA AND OBJECT OF EXPENSE

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Object of Expense / Functional Area	Instruction and Research			Academic Support	Library	Student Services	Admin. & General	Physical Plant	External Relations	Ancillary	Total
	All Excl. Medicine	Medicine	Sub-total								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Salaries and Wages:											
(i) Academic Ranks - Full Time	830,902	136,518	967,420	57	0	0	4	0	0	0	967,481
(ii) Academic Ranks - Part Time	96,384	23,649	120,033	82	0	0	0	0	2	0	120,117
(iii) Other Instruction & Research - Full Time	108,003	56,417	164,420	250	3	0	575	15	102	0	165,365
(iv) Other Instruction & Research - Part Time	94,112	11,849	105,961	65	0	0	5	4	57	0	106,092
(v) Other Salaries & Wages - Full Time	262,318	91,712	354,030	88,345	82,204	56,272	111,626	103,810	30,881	86,041	913,209
(vi) Other Salaries & Wages - Part Time	81,727	53,496	135,223	24,914	13,331	22,385	16,271	14,353	6,276	25,919	258,672
Total Salaries and Wages	1,473,446	373,641	1,847,087	113,713	95,538	78,657	128,481	118,182	37,318	111,960	2,530,936
2. Employee Benefits	179,148	38,153	217,301	15,675	13,130	10,044	21,586	19,137	5,428	18,412	320,713
Total Salaries and Benefits	1,652,594	411,794	2,064,388	129,388	108,668	88,701	150,067	137,319	42,746	130,372	2,851,649
3. Library Acquisitions	973	1,809	2,782	70	83,828	52	7	9,527	28	0	96,294
4. Equipment and Furniture Purchase, Rental and Maintenance	123,065	32,984	156,049	20,969	6,517	7,057	20,807	22,248	2,248	31,252	267,147
5. Operational Supplies and Expenses	258,235	156,926	415,161	32,594	10,053	23,604	50,944	46,726	22,469	200,808	802,359
6. Travel	72,837	21,493	94,330	5,081	747	5,539	4,564	463	2,724	0	113,448
7. Utilities	999	80	1,079	27	0	82	63	89,324	4	27,369	117,948
8. Renovations and Alterations	2,449	270	2,719	0	50	118	3	74,892	71	19,905	97,758
9. Externally Contracted Services	12,333	2,493	14,826	3,355	255	4,524	3,959	22,173	1,669	35,238	85,999
10. Scholarships, Bursaries, etc.	6,773	1,044	7,817	1,953	0	156,255	2,592	0	709	0	169,326
11. Principal and Interest Payments	3,807	346	4,153	463	237	963	2,857	8,433	81	58,379	75,566
12. Building, Land and Site Services	46	0	46	4	0	0	0	84,052	0	3,844	87,946
13. Internal Cost Allocations	8,007	2,397	10,404	(708)	(989)	1,216	(18,131)	(5,412)	(839)	14,459	0
14. External Cost Recoveries	(30,791)	(752)	(31,543)	(3,993)	(5,447)	(15,244)	(7,431)	(16,358)	(891)	0	(80,907)
Total	2,111,327	630,884	2,742,211	189,203	203,919	272,867	210,301	473,387	71,019	521,626	4,684,533

TABLE F-10

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

EXPENSE - OPERATING

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Object of Expense / Functional Area	Instruction and Research			Academic Support	Library	Student Services	Admin. & General	Physical Plant	External Relations	Total
	All Excl. Medicine	Medicine	Sub-total							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	784,141	74,829	858,970	0	0	0	0	0	0	858,970
(ii) Academic Ranks - Part Time	77,925	7,222	85,147	0	0	0	0	0	0	85,147
(iii) Other Instruction & Research - Full Time	48,267	560	48,827	0	0	0	0	0	0	48,827
(iv) Other Instruction & Research - Part Time	68,081	1,450	69,531	0	0	0	0	0	0	69,531
(v) Other Salaries & Wages - Full Time	202,435	56,540	258,975	85,424	80,676	54,677	107,363	101,646	26,299	715,060
(vi) Other Salaries & Wages - Part Time	38,206	9,028	47,234	23,900	13,158	21,181	15,508	14,176	5,925	141,082
Total Salaries and Wages	1,219,055	149,629	1,368,684	109,324	93,834	75,858	122,871	115,822	32,224	1,918,617
2. Employee Benefits	156,854	14,830	171,684	15,055	12,875	9,774	20,761	18,745	4,594	253,488
Total Salaries and Benefits	1,375,909	164,459	1,540,368	124,379	106,709	85,632	143,632	134,567	36,818	2,172,105
3. Library Acquisitions	0	0	0	0	81,568	0	0	0	0	81,568
4. Equipment and Furniture Purchase, Rental and Maintenance	61,772	5,288	67,060	20,411	6,366	6,287	20,181	10,330	1,834	132,469
5. Operational Supplies and Expenses	111,713	12,720	124,433	30,313	9,763	21,259	45,153	44,792	17,288	293,001
6. Travel	22,151	2,901	25,052	4,819	745	5,350	4,273	430	2,209	42,878
7. Utilities	0	0	0	0	0	0	0	88,340	0	88,340
8. Renovations and Alterations	0	0	0	0	0	0	0	17,015	0	17,015
9. Externally Contracted Services	4,045	1,658	5,703	3,258	247	4,360	3,896	21,350	1,368	40,182
10. Scholarships, Bursaries, etc.	0	0	0	0	0	132,180	0	0	0	132,180
11. Principal and Interest Payments	3,708	319	4,027	463	237	963	2,857	1,137	81	9,765
12. Building, Land and Site Services	0	0	0	0	0	0	0	14,838	0	14,838
13. Internal Cost Allocations	(4,435)	(544)	(4,979)	(708)	(989)	1,211	(19,118)	(5,392)	(914)	(30,889)
14. External Cost Recoveries	(16,301)	(20)	(16,321)	(3,993)	(5,394)	(13,858)	(7,431)	(14,235)	(788)	(62,020)
Total	1,558,562	186,781	1,745,343	178,942	199,252	243,384	193,443	313,172	57,896	2,931,432

TABLE F-11

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF OPERATING EXPENSES BY OBJECT OF EXPENSE

Object of Expense	Bro (1)	Car (2)	Gue (3)	Lak (4)	Lau (5)	McM (6)	Nip (7)	OCAD (8)	Ott (9)	Que (10)	Rye (11)	Tor (12)	Tre (13)	Wat (14)	Wes (15)	WLU (16)	Win (17)	Yor (18)	Dom (19)	Total (20)
1. Salaries and Wages:																				
(i) Academic Ranks - Full Time	33.2	30.8	31.7	33.3	36.0	28.3	29.9	23.2	28.4	26.4	32.3	28.5	38.6	29.5	28.8	34.0	29.0	26.7	40.5	29.3
(ii) Academic Ranks - Part Time	4.2	1.7	2.6	4.7	3.3	3.3	8.4	16.3	3.0	2.7	0.0	1.5	0.0	2.1	4.4	4.2	2.3	5.7	0.0	2.9
(iii) Other Instruction & Res. - Full Time	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.3	4.1	1.7	1.9	4.7	0.0	0.0	0.0	5.0	2.7	1.7
(iv) Other Instruction & Res. - Part Time	3.4	0.5	3.7	3.1	1.1	3.3	0.0	2.0	3.6	2.2	0.0	2.5	2.8	0.2	3.0	2.8	6.6	1.4	0.0	2.4
(v) Other Salaries & Wages - Full Time	22.8	23.5	29.6	23.2	21.7	18.7	16.3	19.8	21.9	30.4	25.3	24.6	21.0	29.2	20.1	24.5	20.2	27.1	12.5	24.4
(vi) Other Salaries & Wages - Part Time	1.8	5.3	7.0	3.9	4.4	3.0	4.1	3.7	6.0	4.1	0.0	6.5	2.4	2.5	6.5	3.2	5.4	4.2	0.0	4.8
Total Salaries and Wages	65.5	61.9	74.7	68.1	66.5	56.5	58.7	65.0	65.8	66.2	61.7	65.1	66.8	68.2	62.8	68.7	63.5	70.1	55.6	65.4
2. Employee Benefits	11.7	9.5	9.0	10.8	11.2	7.1	9.3	10.2	7.1	7.7	10.8	6.1	14.7	8.3	12.5	7.7	11.8	8.6	5.1	8.6
Total Salaries and Benefits	77.1	71.5	83.7	78.9	77.7	63.6	68.0	75.2	72.9	73.8	72.5	71.2	81.5	76.6	75.3	76.4	75.2	78.7	60.8	74.1
3. Library Acquisitions	2.2	4.5	2.6	2.7	2.1	3.2	2.0	0.5	2.2	3.0	2.4	3.1	1.9	2.6	2.7	2.3	3.3	2.3	10.9	2.8
4. Equipment and Furniture Purchase, Rental and Maintenance	3.5	8.0	5.2	4.0	2.7	3.8	2.9	0.6	6.4	2.9	7.7	4.1	3.6	3.8	4.2	2.5	4.5	4.5	4.1	4.5
5. Operational Supplies and Expenses	8.4	8.5	6.8	7.3	7.2	20.7	13.4	16.7	9.6	9.9	8.9	9.3	7.9	12.4	8.3	11.6	6.7	10.0	23.6	10.0
6. Travel	0.8	0.4	1.6	1.7	1.7	0.8	3.4	0.4	1.2	1.1	1.0	1.2	1.6	1.6	3.1	1.4	1.4	2.0	0.1	1.5
7. Utilities	2.0	2.5	3.8	3.4	2.7	4.3	0.0	2.0	2.2	2.7	3.8	3.5	1.3	2.8	3.6	2.4	3.0	1.9	0.0	3.0
8. Renovations and Alterations	0.1	1.0	0.1	0.1	2.4	0.4	1.3	0.0	1.6	0.6	1.2	0.2	0.1	0.8	0.3	0.1	0.9	0.3	0.0	0.6
9. Externally Contracted Services	0.7	1.2	3.2	0.3	1.6	1.1	6.4	2.1	2.3	0.5	0.6	1.4	1.9	0.5	3.0	0.8	0.0	0.5	0.0	1.4
10. Scholarships, Bursaries, etc.	3.5	4.7	2.2	2.4	3.5	2.1	2.6	2.6	4.2	7.6	2.5	5.9	5.1	3.3	4.6	5.3	3.8	4.4	0.6	4.5
11. Principal and Interest Payments	1.6	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	1.0	0.0	0.0	0.1	0.6	1.2	0.0	0.0	0.3
12. Building, Land and Site Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
13. Internal Cost Allocations	0.0	(0.1)	(2.2)	0.2	(0.7)	0.0	0.0	0.0	(1.1)	(1.2)	(0.5)	(1.5)	(2.1)	(0.9)	(1.7)	(0.2)	0.0	(1.3)	0.0	(1.1)
14. External Cost Recoveries	0.0	(2.1)	(6.9)	(0.9)	(1.2)	0.0	0.0	0.0	(1.6)	(1.1)	0.0	(1.8)	(2.8)	(3.4)	(3.6)	(3.3)	0.0	(3.3)	0.0	(2.1)
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

TABLE F-12

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF OPERATING EXPENSES BY FUNCTIONAL AREA

Functional Area	Instruction and Research		Academic Support	Library	Student Services	Administration & General	Physical Plant	External Relations	Total
	All Excl. Medicine	Medicine							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Brock	59.7	0.0	5.0	6.4	6.5	8.4	12.4	1.5	100.0
Carleton	52.6	0.0	12.4	9.0	7.7	6.0	10.5	1.7	100.0
Guelph	58.8	0.0	7.8	5.7	6.2	4.9	14.7	2.0	100.0
Lakehead	58.0	0.0	5.2	6.2	6.5	10.6	12.9	0.6	100.0
Laurentian	59.2	0.0	6.3	6.0	6.8	8.8	11.2	1.7	100.0
McMaster	46.6	16.0	4.3	6.9	5.0	7.5	11.2	2.4	100.0
Nipissing	55.0	0.0	5.3	5.7	8.6	14.9	8.8	1.7	100.0
OCAD	55.8	0.0	3.8	4.1	7.4	16.9	9.4	2.6	100.0
Ottawa	56.0	7.1	5.0	6.3	6.7	7.2	10.1	1.6	100.0
Queen's	41.0	24.8	4.3	6.5	11.1	3.2	9.0	0.2	100.0
Ryerson	60.5	0.0	0.0	5.2	7.9	11.7	11.3	3.5	100.0
Toronto	48.1	9.2	6.2	7.7	9.5	5.3	11.9	2.3	100.0
Trent	58.6	0.0	5.4	7.0	9.2	11.3	6.9	1.6	100.0
Waterloo	59.2	0.0	9.4	6.8	5.1	6.3	11.4	1.7	100.0
Western	55.5	8.0	4.1	6.8	9.0	5.9	7.5	3.3	100.0
Wilfrid Laurier	55.7	0.0	6.2	6.6	9.1	10.6	8.7	3.1	100.0
Windsor	52.8	0.0	8.5	8.1	9.2	7.0	13.0	1.5	100.0
York	58.9	0.0	7.7	5.8	10.2	6.5	9.4	1.5	100.0
Dominican	47.2	0.0	0.0	15.3	0.6	36.9	0.0	0.0	100.0
Average All Institutions	53.2	6.4	6.1	6.8	8.3	6.6	10.7	2.0	100.0

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TABLE F-13

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

EXPENSE - TRUST

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

Object of Expense / Functional Area	Instruction and Research			Academic Support	Library	Student Services	Admin. & General	Physical Plant	External Relations	Total
	All Excl. Medicine	Medicine	Sub-total							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	3,486	6,004	9,490	57	0	0	4	0	0	9,551
(ii) Academic Ranks - Part Time	1,381	2,728	4,109	82	0	0	0	0	2	4,193
(iii) Other Instruction & Research - Full Time	2,427	1,044	3,471	17	0	0	565	0	90	4,143
(iv) Other Instruction & Research - Part Time	1,485	2,205	3,690	0	0	0	0	0	4	3,694
(v) Other Salaries & Wages - Full Time	5,350	4,482	9,832	1,753	43	1,164	474	0	4,553	17,819
(vi) Other Salaries & Wages - Part Time	3,246	1,413	4,659	552	147	863	651	0	107	6,979
Total Salaries and Wages	17,375	17,876	35,251	2,461	190	2,027	1,694	0	4,756	46,379
2. Employee Benefits	1,586	2,684	4,270	265	11	148	195	0	790	5,679
Total Salaries and Benefits	18,961	20,560	39,521	2,726	201	2,175	1,889	0	5,546	52,058
3. Library Acquisitions	330	917	1,247	1	2,239	50	7	0	28	3,572
4. Equipment and Furniture Purchase, Rental and Maintenance	9,735	1,241	10,976	233	145	671	294	0	393	12,712
5. Operational Eupplies and Expenses	31,451	6,343	37,794	1,206	166	1,111	5,035	39	4,958	50,309
6. Travel	3,679	718	4,397	75	2	171	198	0	401	5,244
7. Utilities	9	0	9	0	0	0	0	45	2	56
8. Renovations and Alterations	1,419	41	1,460	0	50	115	3	1,156	71	2,855
9. Externally Contracted Services	211	36	247	13	1	38	3	2	283	587
10. Scholarships, Bursaries, etc.	4,837	0	4,837	1,879	0	23,886	2,592	0	709	33,903
11. Principal and Interest Payments	0	0	0	0	0	0	0	0	0	0
12. Building, Land and Site Services	1	0	1	0	0	0	0	0	0	1
13. Internal Cost Allocations	1,885	(166)	1,719	0	0	0	(59)	0	41	1,701
14. External Cost Recoveries	(1,425)	(29)	(1,454)	0	0	(345)	0	0	(103)	(1,902)
Total	71,093	29,661	100,754	6,133	2,804	27,872	9,962	1,242	12,329	161,096

TABLE F-14

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

CHANGES IN APPROPRIATED FUND BALANCES BY FUND - OPERATING AND ANCILLARY ONLY

(in thousands of dollars)

Total for all Universities and Colleges (on a Consolidated Basis)

	Operating							Ancillary Enterprises			Total
	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Budget Appro-priations	Self Insur-ance	Unex-pended Pension Contri-butions	Other	Total	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Other	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Appropriation Reversals for the Year	10,115	12,796	83,280	33	63,534	38,722	208,480	8,617	0	(44)	8,573
2. Deduct: Expenses Included in this Year's Operations	10,067	11,543	86,353	161	46,205	46,947	201,276	9,440	0	676	10,116
3. Other	2,107	0	(610)	95	3,669	3,901	9,162	866	0	0	866
4. Net Variation in Appropriations for the Year	2,155	1,253	(3,683)	(33)	20,998	(4,324)	16,366	43	0	(720)	(677)
5. Balance - Beginning of Year	17,755	15,875	113,077	3,735	49,705	54,216	254,363	42,900	40	(594)	42,346
6. Balance - End of Year	19,910	17,128	109,394	3,702	70,703	49,892	270,729	42,943	40	(1,314)	41,669

TABLE F-15

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

END OF YEAR BALANCE IN APPROPRIATED FUNDS - OPERATING AND ANCILLARY ONLY

(in thousands of dollars)

	Operating							Ancillary Enterprises			
	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Budget Appro-priations	Self Insur-ance	Unex-pended Pension Contri-butions	Other	Total	Repairs, Renovations, & Replace-ments	Purchase Order Commit-ments	Other	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Brock	0	0	1,239	0	0	0	1,239	0	0	0	0
Carleton	1,964	2,365	5,697	173	0	0	10,199	506	0	0	506
Guelph	0	0	5,841	400	19,485	0	25,726	1,350	0	0	1,350
Lakehead	929	0	607	250	0	(6,547)	(4,761)	(249)	0	(1,404)	(1,653)
Laurentian	0	121	1,896	250	0	0	2,267	594	0	(90)	504
McMaster	64	0	16,227	442	0	13,913	30,646	3,093	0	0	3,093
Nipissing	0	0	0	0	0	0	0	0	0	0	0
OCAD	0	0	0	0	0	0	0	0	0	0	0
Ottawa	0	3,383	12,841	0	43,822	3,918	63,964	0	0	0	0
Queen's	26	904	17,403	1,000	0	51	19,384	4,029	0	0	4,029
Ryerson	5,484	0	2,461	0	0	7,008	14,953	0	0	0	0
Toronto	5,066	4,546	25,055	0	7,319	19,230	61,216	29,557	0	0	29,557
Trent	64	0	413	90	0	192	759	248	0	84	332
Waterloo	2,691	694	3,143	0	77	3,935	10,540	1,946	0	0	1,946
Western	3,622	0	982	897	0	(12)	5,489	29	40	96	165
Wilfrid Laurier	0	0	1,094	0	0	3,071	4,165	1,095	0	0	1,095
Windsor	0	3,421	2,687	200	0	5,133	11,441	745	0	0	745
York	0	1,694	11,808	0	0	0	13,502	0	0	0	0
Dominican	0	0	0	0	0	0	0	0	0	0	0
Average All Institutions	1,048	901	5,758	195	3,721	2,626	14,249	2,260	2	(69)	2,193

FINANCIAL INFORMATION FOR ALL UNIVERSITIES AND FEDERATED AND AFFILIATED COLLEGES 1994-95 TO 1998-99 (ON A CONSOLIDATED BASIS)

FIGURE G-1

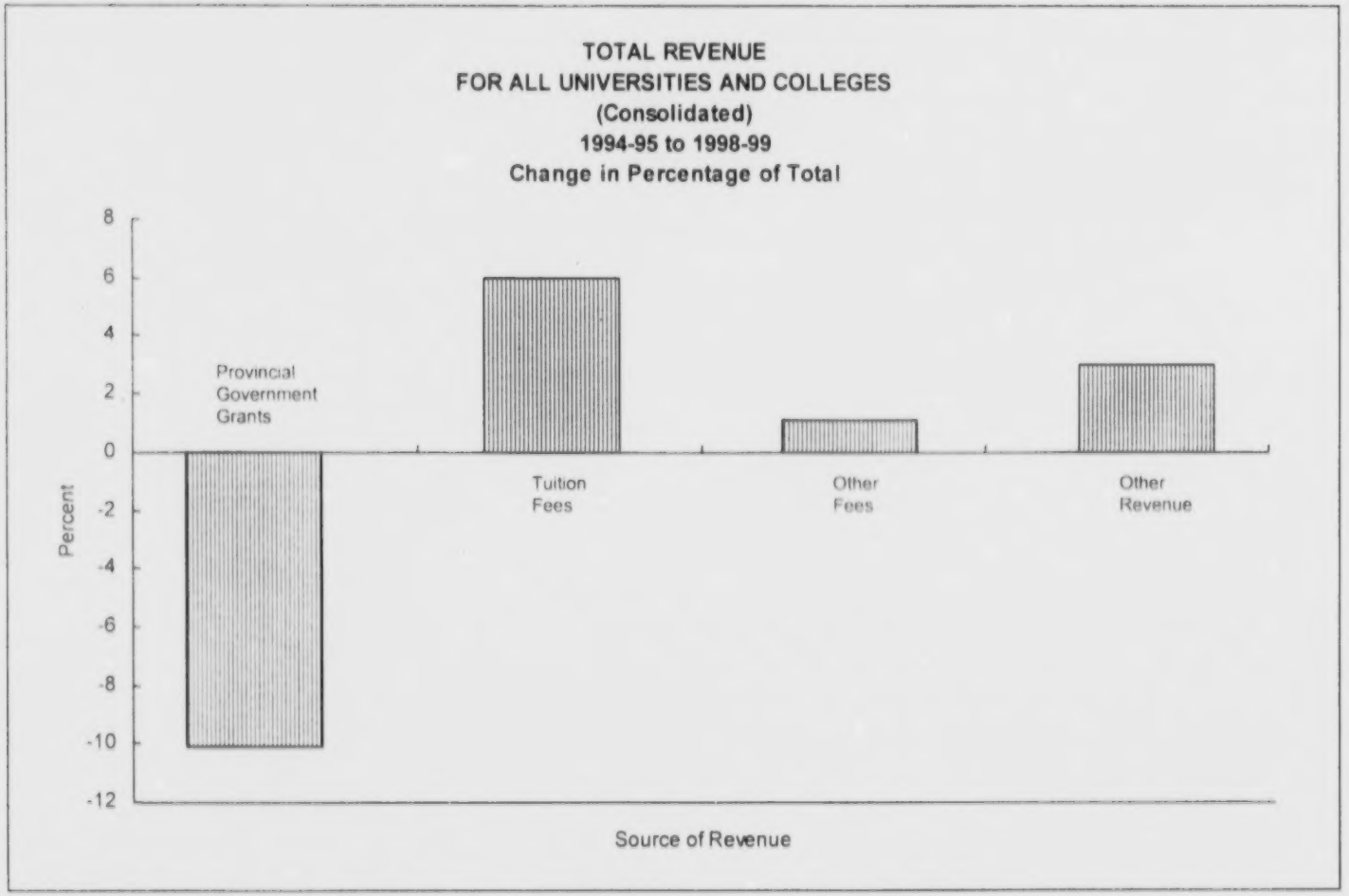
TOTAL REVENUE
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1994-95 to 1998-99
Change in Percentage of Total
8
6
4
2
0
-2
-4
-6
-8
-10
-12
Percent
Provincial Government Grants
Tuition Fees
Other Fees
Other Revenue
Source of Revenue

TABLE G-1

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF TOTAL EXPENDABLE REVENUE BY SOURCE AND TYPE OF FUND

1994-95 to 1998-99

Total for all Universities and Colleges (on a consolidated basis)

	1994-95	1995-96	1996-97	1997-98	1998-99
I Total Revenue by Source of Revenue					
Government Grants and Contracts:					
Ontario MTCU					
Basic Formula Grant	35.5	34.0	33.1	31.1	29.5
Non-Formula Grants	4.8	4.7	3.9	3.8	4.4
Other MTCU Grants and Contracts	3.8	3.9	0.7	0.3	0.4
Other Ontario Government Grants and Contracts	4.4	4.0	3.8	4.4	4.0
Total Ontario Grants and Contracts	48.5	46.6	41.5	39.6	38.4
Federal	8.0	7.9	7.7	7.1	7.7
Municipal	0.1	0.1	0.0	0.0	0.1
Other	0.3	0.3	0.4	0.5	0.6
Fees					
Tuition Fees	16.8	18.0	21.2	21.8	22.8
Miscellaneous Fees	5.4	5.9	6.3	6.1	6.5
Borrowings	0.0	0.1	0.4	0.1	0.5
Donations and Non-Government Grants and Contracts	9.3	9.3	10.3	11.1	12.0
Sales of Services and Products	7.5	6.9	6.9	7.0	6.7
Investment Income	2.7	3.6	3.7	4.7	3.0
Miscellaneous	1.5	1.4	1.6	2.0	1.8
Total	100.0	100.0	100.0	100.0	100.0
II Total Revenue by Type of Fund					
Non-Capital					
Operating	64.5	65.3	64.0	62.6	63.1
Other (including non-credit)	1.3	1.4	1.6	1.8	1.8
Ancillary	11.8	11.7	11.9	11.8	11.2
Sponsored Research	17.0	16.3	18.1	18.1	18.8
Trust	5.3	5.3	4.4	5.8	5.0
Total Non-Capital	100.0	100.0	100.0	100.0	100.0
Total Funds					
Non-Capital	98.2	97.8	98.0	97.6	97.5
Capital	1.8	2.2	2.0	2.4	2.5
Total All Funds	100.0	100.0	100.0	100.0	100.0

FIGURE G-2

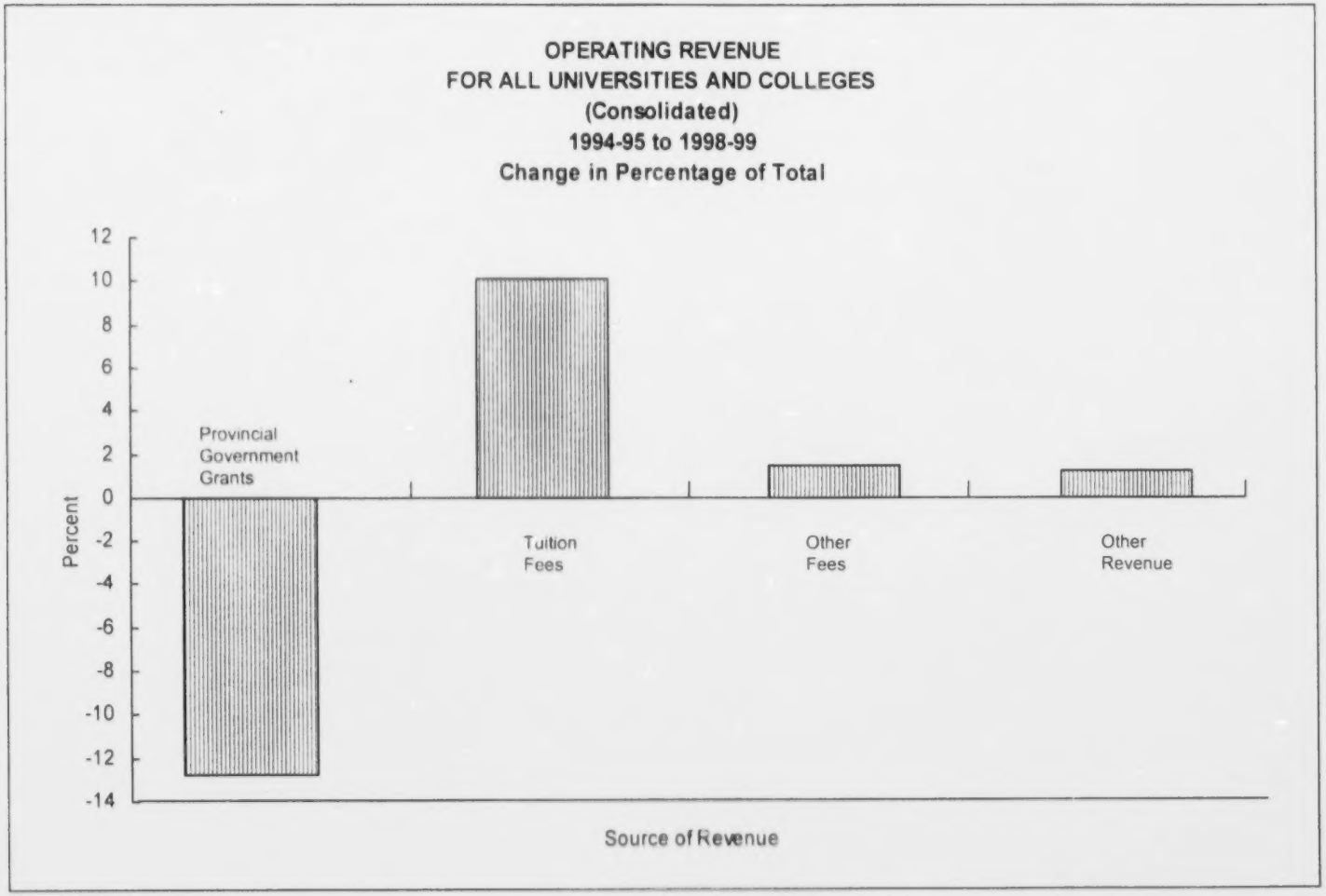
OPERATING REVENUE
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1994-95 to 1998-99
Change in Percentage of Total
12
10
8
6
4
2
0
-2
-4
-6
-8
-10
-12
-14
Percent
Provincial Government Grants
Tuition Fees
Other Fees
Other Revenue
Source of Revenue

TABLE G-2

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF OPERATING REVENUE BY SOURCE

1994-95 to 1998-99

Total for all Universities and Colleges (on a consolidated basis)

	1994-95	1995-96	1996-97	1997-98	1998-99
I Operating Revenue by Source of Revenue					
Government Grants and Contracts:					
Ontario MTCU					
Basic Formula Grant	56.0	53.3	52.8	51.0	47.9
Non-Formula Grants	7.5	7.4	5.1	5.1	5.9
Other MTCU Grants and Contracts	4.2	3.9	0.2	0.2	0.2
Other Ontario Government Grants and Contracts	0.9	2.1	2.1	2.0	1.9
Total Ontario Grants and Contracts	68.6	66.6	60.3	58.2	55.9
Federal	0.1	0.1	0.1	0.1	0.1
Municipal	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0
Fees					
Tuition Fees	24.8	26.5	31.7	33.4	34.9
Miscellaneous Fees	2.7	2.6	3.1	3.3	4.2
Borrowings	0.0	0.0	0.0	0.0	0.0
Donations and Non-Government Grants and Contracts	0.8	1.1	1.2	1.2	1.1
Sales of Services and Products	0.0	0.0	0.0	0.0	0.0
Investment Income	1.7	1.9	2.0	2.2	2.2
Miscellaneous	1.2	1.2	1.6	1.6	1.7
Total	100.0	100.0	100.0	100.0	100.0

FIGURE G-3

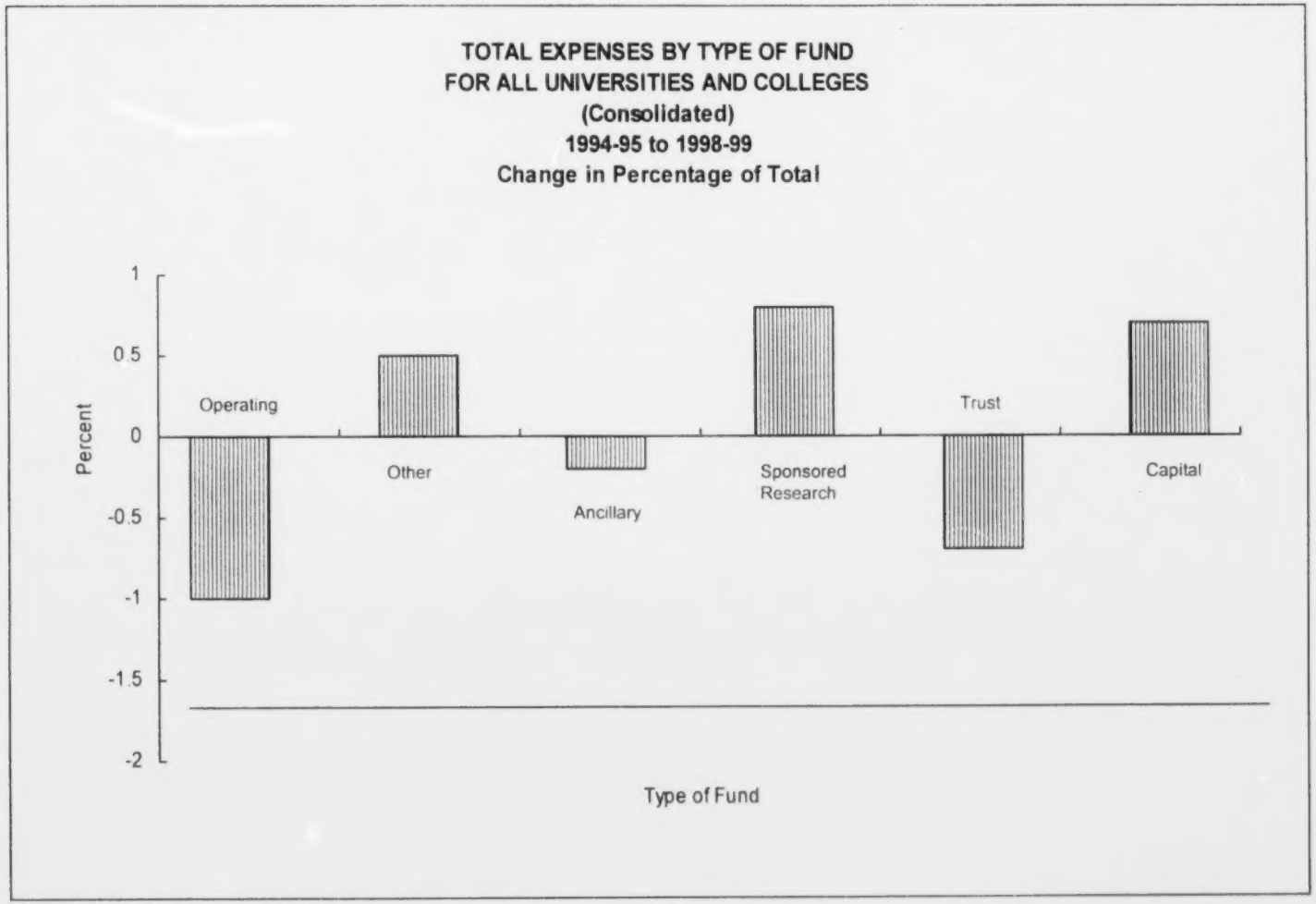
TOTAL EXPENSES BY TYPE OF FUND
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1994-95 to 1998-99
Change in Percentage of Total
Percent
1
0.5
0
-0.5
-1
-1.5
-2
Operating
Other
Ancillary
Sponsored Research
Trust
Capital
Type of Fund

TABLE G-3

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY OBJECT OF EXPENSE AND TYPE OF FUND

1994-95 to 1998-99

Total for all Universities and Colleges (on a consolidated basis)

		1994-95	1995-96	1996-97	1997-98	1998-99
I	Total Expenses by Object of Expense					
	Salaries and Wages:					
	Academic Ranks	25.5	24.5	24.1	23.5	23.2
	Other Instruction & Research	6.8	6.8	7.1	6.9	5.8
	Other Salaries & Wages	25.6	25.6	25.2	25.2	25.0
	Total Salaries and Wages	57.9	56.9	56.3	55.6	54.0
	Employee Benefits	8.1	7.7	7.7	7.0	6.8
	Total Salaries and Benefits	65.9	64.6	64.1	62.6	60.9
	Library Acquisitions	1.6	2.0	2.0	1.9	2.1
	Equipment and Furniture Purchase, Rental and Maintenance	4.6	4.9	4.7	5.0	5.7
	Utilities	2.8	2.8	2.8	2.7	2.5
	Scholarships, Bursaries, etc.	2.0	2.2	2.4	2.9	3.6
	Other Expenses	23.0	23.5	24.1	24.9	25.2
	Total	100.0	100.0	100.0	100.0	100.0
II	Total Expenses by Type of Fund					
	Non-Capital					
	Operating	65.3	65.7	64.8	63.7	64.7
	Other (including non-credit)	1.3	1.4	1.6	1.8	1.8
	Ancillary	11.6	11.8	12.0	12.2	11.5
	Sponsored Research	17.5	17.4	18.4	19.0	18.5
	Trust	4.3	3.7	3.2	3.4	3.6
	Total Non-Capital	100.0	100.0	100.0	100.0	100.0
	Total Funds					
	Non-Capital	97.4	97.1	97.1	97.3	96.7
	Capital	2.6	2.9	2.9	2.7	3.3
	Total All Funds	100.0	100.0	100.0	100.0	100.0

FIGURE G-4

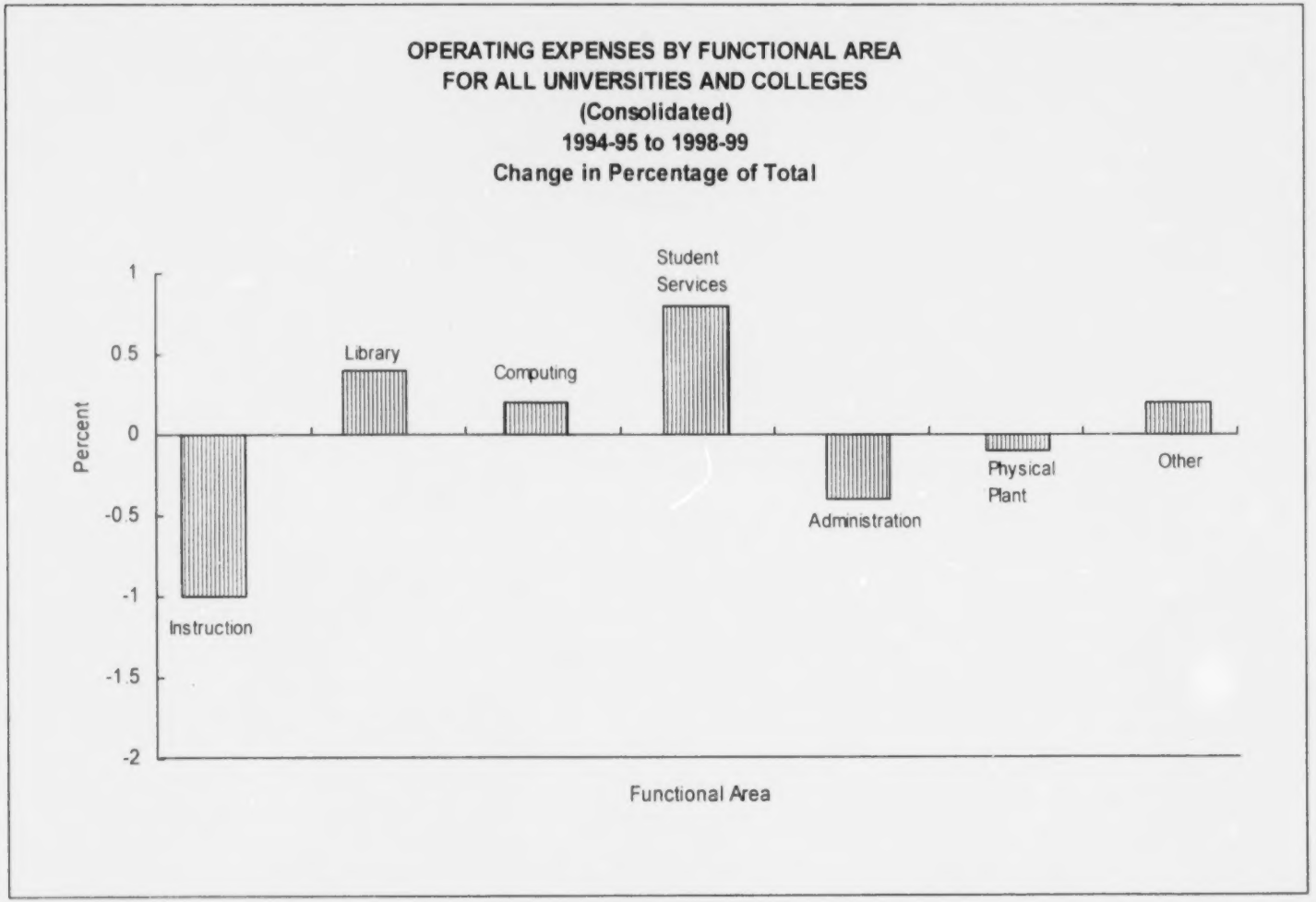
OPERATING EXPENSES BY FUNCTIONAL AREA
FOR ALL UNIVERSITIES AND COLLEGES
(Consolidated)
1994-95 to 1998-99
Change in Percentage of Total
Percent
1
0.5
0
-0.5
-1
-1.5
-2
Instruction
Library
Computing
Student Services
Administration
Physical Plant
Other
Functional Area

TABLE G-4

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

PERCENTAGE ANALYSIS OF OPERATING EXPENSES BY OBJECT OF EXPENSE

1994-95 to 1998-99

Total for all Universities and Colleges (on a consolidated basis)

	1994-95	1995-96	1996-97	1997-98	1998-99
I Operating Expenses by Object of Expense					
Salaries and Wages:					
Academic Ranks	36.2	35.3	34.7	34.4	32.2
Other Instruction & Research	4.6	4.5	4.8	4.5	4.0
Other Salaries & Wages	28.3	29.0	28.2	27.9	29.2
Total Salaries and Wages	69.1	68.7	67.7	66.8	65.4
Employee Benefits	10.3	9.9	9.9	9.0	8.6
Total Salaries and Benefits	79.4	78.6	77.7	75.8	74.1
Library Acquisitions	2.4	2.6	2.8	2.8	2.8
Equipment and Furniture Purchase, Rental and Maintenance	3.4	3.6	3.6	3.8	4.5
Utilities	3.2	3.3	3.2	3.2	3.0
Scholarships, Bursaries, etc.	1.5	1.6	2.5	3.3	4.5
Other Expenses	10.1	10.4	10.2	11.1	11.1
Total	100.0	100.0	100.0	100.0	100.0

TOTAL REVENUE AND EXPENSE STATEMENTS FOR EACH UNIVERSITY AND ITS FEDERATED AND AFFILIATED COLLEGES (ON A CONSOLIDATED BASIS)

TABLE H-1a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Brock University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	33,196	0	33,196	0	0	0	0	0	0	33,196	0
(ii) Non-Formula Grants	2,658	0	2,658	216	50	0	50	873	388	4,185	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	0	0	1,306
b) Other Ontario Government Grants and Contracts	0	0	0	0	69	0	69	0	0	69	0
Total Ontario Grants and Contracts	35,854	0	35,854	216	119	0	119	873	388	37,450	1,306
c) Federal	0	0	0	0	1,893	0	1,893	0	21	1,914	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	30,179	1,211	31,390	0	0	0	0	0	0	31,390	0
b) Miscellaneous Fees	1,644	0	1,644	71	0	0	0	0	0	1,715	0
3. Borrowings	.0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	0	0	0	0	665	0	665	580	1,063	2,308	1,065
5. Sales of Services and Products	0	0	0	11,785	0	0	0	0	0	11,785	0
6. Investment Income	447	0	447	0	0	0	0	555	172	1,174	(336)
7. Miscellaneous	287	0	287	0	0	0	0	552	0	839	0
Total	68,411	1,211	69,622	12,072	2,677	0	2,677	2,560	1,644	88,575	2,035

TABLE H-1b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Brock University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	23,228	30	23,258	0	0	0	0	0	0	23,258
(ii) Academic Ranks - Part Time	2,939	0	2,939	0	0	0	0	0	0	2,939
(iii) Other Instruction & Research - Full Time	0	0	0	0	0	0	0	0	0	0
(iv) Other Instruction & Research - Part Time	2,405	636	3,041	0	1,037	0	1,037	0	0	4,078
(v) Other Salaries & Wages - Full Time	15,923	0	15,923	1,317	0	0	0	0	0	17,240
(vi) Other Salaries & Wages - Part Time	1,278	0	1,278	810	0	0	0	0	0	2,088
Total Salaries and Wages	45,773	666	46,439	2,127	1,037	0	1,037	0	0	49,603
2. Employee Benefits	8,170	74	8,244	337	115	0	115	0	0	8,696
Total Salaries and Benefits	53,943	740	54,683	2,464	1,152	0	1,152	0	0	58,299
3. Library Acquisitions	1,570	0	1,570	0	0	0	0	50	0	1,620
4. Equipment and Furniture Purchase, Rental and Maintenance	2,463	0	2,463	765	265	0	265	502	0	3,995
5. Operational Supplies and Expenses	5,844	66	5,910	5,314	696	0	696	0	0	11,920
6. Travel	568	0	568	0	263	0	263	0	0	831
7. Utilities	1,384	0	1,384	333	0	0	0	0	0	1,717
8. Renovations and Alterations	74	0	74	0	0	0	0	0	0	74
9. Externally Contracted Services	485	0	485	0	0	0	0	0	0	485
10. Scholarships, Bursaries, etc.	2,455	0	2,455	0	0	0	0	841	0	3,296
11. Principal and Interest Payments	1,137	0	1,137	2,285	0	0	0	0	369	3,791
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	8,528	8,528
13. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
14. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	69,923	806	70,729	11,161	2,376	0	2,376	1,393	8,897	94,556

TABLE H-2a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Carleton University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	73,795	0	73,795	0	0	0	0	0	0	73,795	0
(ii) Non-Formula Grants	8,127	0	8,127	256	0	0	0	0	839	9,222	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	13	0	13	0	259	272	2,743
b) Other Ontario Government Grants and Contracts	38	0	38	0	1,951	0	1,951	0	0	1,989	0
Total Ontario Grants and Contracts	81,960	0	81,960	256	1,964	0	1,964	0	1,098	85,278	2,743
c) Federal	394	0	394	0	13,841	0	13,841	155	259	14,649	0
d) Municipal	0	0	0	0	16	0	16	0	0	16	0
e) Other	0	0	0	0	1,653	0	1,653	0	0	1,653	0
2. Fees											
a) Tuition Fees	56,304	0	56,304	0	0	0	0	0	0	56,304	0
b) Miscellaneous Fees	4,346	0	4,346	5,799	0	0	0	0	0	10,145	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	11,600	0	11,600	0	7,259	0	7,259	3,178	0	22,037	2,760
5. Sales of Services and Products	0	0	0	10,235	0	0	0	0	0	10,235	0
6. Investment Income	524	0	524	0	0	0	0	1,603	242	2,369	(941)
7. Miscellaneous	2,124	119	2,243	861	0	0	0	0	30	3,134	0
Total	157,252	119	157,371	17,151	24,733	0	24,733	4,936	1,629	205,820	4,562

TABLE H-2b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Carleton University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	45,862	0	45,862	0	2,131	0	2,131	410	0	48,403
(ii) Academic Ranks - Part Time	2,500	0	2,500	0	0	0	0	38	0	2,538
(iii) Other Instruction & Research - Full Time	171	0	171	0	3,022	0	3,022	295	0	3,488
(iv) Other Instruction & Research - Part Time	807	0	807	0	3,546	0	3,546	19	0	4,372
(v) Other Salaries & Wages - Full Time	34,959	0	34,959	2,167	2,309	0	2,309	75	0	39,510
(vi) Other Salaries & Wages - Part Time	7,881	0	7,881	635	0	0	0	0	0	8,516
Total Salaries and Wages	92,180	0	92,180	2,802	11,008	0	11,008	837	0	106,827
2. Employee Benefits	14,203	0	14,203	558	711	0	711	145	0	15,617
Total Salaries and Benefits	106,383	0	106,383	3,360	11,719	0	11,719	982	0	122,444
3. Library Acquisitions	6,669	0	6,669	0	0	0	0	0	0	6,669
4. Equipment and Furniture Purchase, Rental and Maintenance	11,917	0	11,917	975	2,512	0	2,512	60	0	15,464
5. Operational Supplies and Expenses	12,666	0	12,666	6,709	6,291	0	6,291	326	0	25,992
6. Travel	615	0	615	0	5,089	0	5,089	17	0	5,721
7. Utilities	3,729	0	3,729	1,587	9	0	9	0	0	5,325
8. Renovations and Alterations	1,495	0	1,495	578	87	0	87	0	3,032	5,192
9. Externally Contracted Services	1,714	0	1,714	605	0	0	0	0	0	2,319
10. Scholarships, Bursaries, etc.	6,978	0	6,978	0	0	0	0	936	0	7,914
11. Principal and Interest Payments	28	0	28	2,176	0	0	0	0	0	2,204
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	504	504
13. Internal Cost Allocations	(223)	0	(223)	223	0	0	0	0	0	0
14. External Cost Recoveries	(3,136)	0	(3,136)	0	0	0	0	0	0	(3,136)
Total	148,835	0	148,835	16,213	25,707	0	25,707	2,321	3,536	196,612

TABLE H-3a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

University of Guelph

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	83,397	0	83,397	0	0	0	0	0	0	83,397	0
(ii) Non-Formula Grants	4,288	0	4,288	318	0	0	0	0	1,035	5,641	0
(iii) Other MTCU Grants and Contracts	0	0	0	92	10	0	10	0	890	992	1,530
b) Other Ontario Government Grants and Contracts	5,103	7,166	12,269	312	44,132	0	44,132	634	0	57,347	0
Total Ontario Grants and Contracts	92,788	7,166	99,954	722	44,142	0	44,142	634	1,925	147,377	1,530
c) Federal	0	0	0	0	22,443	0	22,443	297	890	23,630	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	371	0	371	0	0	371	0
2. Fees											
a) Tuition Fees	49,024	4,395	53,419	0	0	0	0	0	0	53,419	0
b) Miscellaneous Fees	3,080	1,013	4,093	20,986	0	0	0	0	0	25,079	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	94	0	94	0	21,013	0	21,013	4,629	293	26,029	3,486
5. Sales of Services and Products	0	0	0	23,615	0	0	0	0	0	23,615	0
6. Investment Income	1,732	0	1,732	235	18	0	18	3,162	0	5,147	0
7. Miscellaneous	1,292	1,056	2,348	881	548	0	548	0	0	3,777	204
Total	148,010	13,630	161,640	46,439	88,535	0	88,535	8,722	3,108	308,444	5,220

TABLE H-3b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Guelph

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1 Salaries and Wages										
(i) Academic Ranks - Full Time	45,111	27	45,138	0	5,557	0	5,557	0	0	50,695
(ii) Academic Ranks - Part Time	3,716	0	3,716	0	828	0	828	26	0	4,570
(iii) Other Instruction & Research - Full Time	52	1,687	1,739	0	4,112	0	4,112	28	0	5,879
(iv) Other Instruction & Research - Part Time	5,262	980	6,242	0	6,333	0	6,333	261	0	12,836
(v) Other Salaries & Wages - Full Time	42,206	3,568	45,774	5,162	21,466	0	21,466	41	0	72,443
(vi) Other Salaries & Wages - Part Time	10,012	2,340	12,352	6,039	15,624	0	15,624	440	0	34,455
Total Salaries and Wages	106,359	8,602	114,961	11,201	53,920	0	53,920	796	0	180,878
2 Employee Benefits	12,790	1,065	13,855	1,928	5,698	0	5,698	82	0	21,563
Total Salaries and Benefits	119,149	9,667	128,816	13,129	59,618	0	59,618	878	0	202,441
3 Library Acquisitions	3,733	98	3,831	0	15	0	15	359	0	4,205
4 Equipment and Furniture Purchase, Rental and Maintenance	7,363	1,844	9,207	1,017	7,302	0	7,302	1,011	2,179	20,716
5 Operational Supplies and Expenses	9,650	4,723	14,373	14,516	17,497	0	17,497	3,764	0	50,150
6 Travel	2,290	520	2,810	0	3,733	0	3,733	533	0	7,076
7 Utilities	5,446	444	5,890	4,691	1,453	0	1,453	2	0	12,036
8 Renovations and Alterations	80	60	140	1,268	301	0	301	1,049	1,492	4,250
9 Externally Contracted Services	4,492	1,213	5,705	670	3,424	0	3,424	151	0	9,950
10 Scholarships, Bursaries, etc.	3,139	0	3,139	0	498	0	498	4,260	0	7,897
11 Principal and Interest Payments	50	0	50	4,509	0	0	0	0	27	4,586
12 Building, Land and Site Services	66	16	82	6	39	0	39	1	6,636	6,764
13 Internal Cost Allocations	(3,187)	0	(3,187)	3,187	0	0	0	0	0	0
14 External Cost Recoveries	(9,891)	(5,664)	(15,555)	0	(5,558)	0	(5,558)	0	0	(21,113)
Total	142,380	12,921	155,301	42,993	88,322	0	88,322	12,008	10,334	308,958

TABLE H-4a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Lakehead University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	21,873	0	21,873	0	0	0	0	0	0	21,873	0
(ii) Non-Formula Grants	6,820	0	6,820	50	0	0	0	0	1,534	8,404	0
(iii) Other MTCU Grants and Contracts	138	70	208	0	58	0	58	109	287	662	1,167
b) Other Ontario Government Grants and Contracts	0	0	0	0	1,324	0	1,324	0	0	1,324	0
Total Ontario Grants and Contracts	28,831	70	28,901	50	1,382	0	1,382	109	1,821	32,263	1,167
c) Federal	89	42	131	0	1,985	0	1,985	16	287	2,419	0
d) Municipal	0	0	0	0	50	0	50	0	0	50	0
e) Other	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	21,279	231	21,510	0	0	0	0	0	0	21,510	0
b) Miscellaneous Fees	1,104	45	1,149	4,893	0	0	0	0	0	6,042	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	420	(2)	418	0	463	0	463	176	79	1,136	1,085
5. Sales of Services and Products	0	0	0	6,118	0	0	0	0	0	6,118	0
6. Investment Income	329	0	329	138	0	0	0	126	(10)	583	0
7. Miscellaneous	343	299	642	58	190	0	190	3	0	893	0
Total	52,395	685	53,080	11,257	4,070	0	4,070	430	2,177	71,014	2,252

TABLE H-4b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Lakehead University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages										
(i) Academic Ranks - Full Time	17,283	33	17,316	0	279	0	279	0	0	17,595
(ii) Academic Ranks - Part Time	2,418	82	2,500	0	357	0	357	0	0	2,857
(iii) Other Instruction & Research - Full Time	0	0	0	0	44	0	44	0	0	44
(iv) Other Instruction & Research - Part Time	1,622	0	1,622	0	886	0	886	0	0	2,508
(v) Other Salaries & Wages - Full Time	12,025	41	12,066	1,018	294	0	294	0	0	13,378
(vi) Other Salaries & Wages - Part Time	2,018	581	2,599	694	188	0	188	0	0	3,481
Total Salaries and Wages	35,366	737	36,103	1,712	2,048	0	2,048	0	0	39,863
2. Employee Benefits	5,628	62	5,690	215	125	0	125	0	0	6,030
Total Salaries and Benefits	40,994	799	41,793	1,927	2,173	0	2,173	0	0	45,893
3. Library Acquisitions	1,379	12	1,391	0	0	0	0	0	0	1,391
4. Equipment and Furniture Purchase, Rental and Maintenance	2,068	25	2,093	956	752	0	752	13	2,212	6,026
5. Operational Supplies and Expenses	3,803	242	4,045	5,354	807	0	807	41	85	10,332
6. Travel	862	60	922	0	623	0	623	12	0	1,557
7. Utilities	1,755	8	1,763	470	12	0	12	0	0	2,245
8. Renovations and Alterations	43	0	43	148	0	0	0	0	0	191
9. Externally Contracted Services	136	0	136	1,396	0	0	0	0	0	1,532
10. Scholarships, Bursaries, etc.	1,271	0	1,271	0	79	0	79	1,083	0	2,433
11. Principal and Interest Payments	0	0	0	1,566	0	0	0	0	0	1,566
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
13. Internal Cost Allocations	84	16	100	(100)	0	0	0	0	0	0
14. External Cost Recoveries	(456)	(390)	(846)	0	0	0	0	0	0	(846)
Total	51,939	772	52,711	11,717	4,446	0	4,446	1,149	2,297	72,320

TABLE H-5a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Laurentian University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	29,056	0	29,056	0	0	0	0	0	0	29,056	0
(ii) Non-Formula Grants	13,815	0	13,815	0	0	0	0	0	460	14,275	0
(iii) Other MTCU Grants and Contracts	710	0	710	0	32	0	32	550	82	1,374	2,446
b) Other Ontario Government Grants and Contracts	335	0	335	0	699	0	699	567	972	2,573	0
Total Ontario Grants and Contracts	43,916	0	43,916	0	731	0	731	1,117	1,514	47,278	2,446
c) Federal	2	0	2	0	3,187	0	3,187	254	83	3,526	0
d) Municipal	0	0	0	0	101	0	101	5	0	106	0
e) Other	0	0	0	0	0	0	0	3	0	3	0
2. Fees											
a) Tuition Fees	19,413	726	20,139	0	0	0	0	0	0	20,139	0
b) Miscellaneous Fees	873	0	873	3,428	0	0	0	0	0	4,301	0
3. Borrowings	0	0	0	0	0	0	0	0	3,812	3,812	0
4. Donations and Non-Government Grants and Contracts	734	0	734	5	3,657	0	3,657	603	45	5,044	2,707
5. Sales of Services and Products	0	0	0	4,700	0	0	0	0	0	4,700	0
6. Investment Income	280	0	280	0	89	0	89	778	112	1,259	5
7. Miscellaneous	595	0	595	13	407	0	407	541	0	1,556	0
Total	65,813	726	66,539	8,146	8,172	0	8,172	3,301	5,566	91,724	5,158

* Includes Algoma University College; Le Collège Universitaire de Hearst; Huntington University; University of Sudbury; and Thorneloe University

TABLE H-5b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Laurentian University (on a Consolidated Basis) *

Fund / Object of Expense	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	23,992	0	23,992	0	67	0	67	0	0	24,059
(ii) Academic Ranks - Part Time	2,179	0	2,179	0	49	0	49	0	0	2,228
(iii) Other Instruction & Research - Full Time	0	0	0	0	148	0	148	0	0	148
(iv) Other Instruction & Research - Part Time	734	0	734	0	0	0	0	18	0	752
(v) Other Salaries & Wages - Full Time	14,461	69	14,530	1,193	1,162	0	1,162	220	0	17,105
(vi) Other Salaries & Wages - Part Time	2,963	425	3,388	595	2,261	0	2,261	559	0	6,803
Total Salaries and Wages	44,329	494	44,823	1,788	3,687	0	3,687	797	0	51,095
2. Employee Benefits	7,489	29	7,518	288	385	0	385	74	0	8,265
Total Salaries and Benefits	51,818	523	52,341	2,076	4,072	0	4,072	871	0	59,360
3. Library Acquisitions	1,402	0	1,402	0	11	0	11	0	0	1,413
4. Equipment and Furniture Purchase, Rental and Maintenance	1,824	0	1,824	255	801	0	801	15	20	2,915
5. Operational Supplies and Expenses	4,833	85	4,918	3,848	1,522	0	1,522	882	7	11,177
6. Travel	1,142	21	1,163	0	1,181	0	1,181	181	0	2,525
7. Utilities	1,808	0	1,808	521	36	0	36	0	0	2,365
8. Renovations and Alterations	1,632	0	1,632	228	7	0	7	38	136	2,041
9. Externally Contracted Services	1,094	0	1,094	145	26	0	26	83	0	1,348
10. Scholarships, Bursaries, etc.	2,319	0	2,319	0	5	0	5	934	0	3,258
11. Principal and Interest Payments	78	0	78	636	0	0	0	0	0	714
12. Building, Land and Site Services	7	0	7	7	0	0	0	0	3,313	3,327
13. Internal Cost Allocations	(500)	125	(375)	375	0	0	0	0	0	0
14. External Cost Recoveries	(786)	0	(786)	0	0	0	0	0	0	(786)
Total	66,671	754	67,425	8,091	7,661	0	7,661	3,004	3,476	89,657

* Includes Algoma University College; Le Collège Universitaire de Hearst; Huntington University; University of Sudbury; and Thorneloe University

TABLE H-6a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

McMaster University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts											
a) Ontario MTCU											
(i) Basic Formula Grant	92,120	0	92,120	0	0	0	0	0	0	92,120	0
(ii) Non-Formula Grants	7,717	0	7,717	144	0	0	0	0	6,479	14,340	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	907	864	1,771	3,960
b) Other Ontario Government Grants and Contracts	631	0	631	0	1,902	8,261	10,163	0	0	10,794	0
Total Ontario Grants and Contracts	100,468	0	100,468	144	1,902	8,261	10,163	907	7,343	119,025	3,960
c) Federal	0	0	0	0	17,129	20,167	37,296	0	864	38,160	0
d) Municipal	0	0	0	0	81	250	331	0	0	331	0
e) Other	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	59,597	0	59,597	0	0	0	0	0	0	59,597	0
b) Miscellaneous Fees	2,751	0	2,751	10,491	0	0	0	0	0	13,242	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	268	0	268	0	6,540	29,463	38,003	21,502	1,686	61,459	15,766
5. Sales of Services and Products	0	0	0	25,194	0	0	0	0	0	25,194	0
6. Investment Income	5,503	0	5,503	0	1	105	106	15,500	1,426	22,535	0
7. Miscellaneous	24,453	0	24,453	862	0	0	0	0	0	25,315	0
Total	193,040	0	193,040	36,691	27,653	58,246	85,899	37,909	11,319	364,858	19,726

* Includes McMaster Divinity College

Note: In addition to the above revenue and expenses (Table 4), $3,161 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-6b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

McMaster University (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	51,855	0	51,855	0	248	4,775	5,023	4,820	0	61,698
(ii) Academic Ranks - Part Time	5,948	0	5,948	0	9,786	4,664	14,450	1,205	0	21,603
(iii) Other Instruction & Research - Full Time	0	0	0	0	2,480	21,309	23,789	0	0	23,789
(iv) Other Instruction & Research - Part Time	6,014	0	6,014	0	152	0	152	0	0	6,166
(v) Other Salaries & Wages - Full Time	34,191	0	34,191	7,943	0	0	0	5,088	0	47,222
(vi) Other Salaries & Wages - Part Time	5,398	0	5,398	1,195	0	0	0	1,263	0	7,856
Total Salaries and Wages	103,406	0	103,406	9,138	12,666	30,748	43,414	12,376	0	168,334
2. Employee Benefits	12,965	0	12,965	1,477	1,001	3,588	4,589	1,306	0	20,337
Total Salaries and Benefits	116,371	0	116,371	10,615	13,667	34,336	48,003	13,682	0	188,671
3. Library Acquisitions	5,943	0	5,943	0	0	0	0	1,461	0	7,404
4. Equipment and Furniture Purchase, Rental and Maintenance	6,980	0	6,980	855	4,592	2,462	7,054	318	0	15,207
5. Operational Supplies and Expenses	37,887	0	37,887	17,967	3,666	16,741	20,407	5,374	0	81,635
6. Travel	1,475	0	1,475	0	2,858	3,058	5,916	110	0	7,501
7. Utilities	7,792	0	7,792	1,207	0	0	0	0	0	8,999
8. Renovations and Alterations	651	0	651	1,440	0	0	0	21	8,393	10,505
9. Externally Contracted Services	2,065	0	2,065	335	0	0	0	0	0	2,400
10. Scholarships, Bursaries, etc.	3,751	0	3,751	0	0	0	0	8,889	0	12,640
11. Principal and Interest Payments	0	0	0	3,094	0	0	0	0	0	3,094
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
13. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
14. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	182,915	0	182,915	35,513	24,783	56,597	81,380	29,855	8,393	338,056

* Includes McMaster Divinity College

TABLE H-7a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Nipissing University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	6,357	0	6,357	0	0	0	0	0	0	6,357	0
(ii) Non-Formula Grants	2,564	111	2,675	90	0	0	0	0	105	2,870	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	27	27	284
b) Other Ontario Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Total Ontario Grants and Contracts	8,921	111	9,032	90	0	0	0	0	132	9,254	284
c) Federal	0	60	60	0	51	0	51	0	27	138	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	189	0	189	0	0	189	0
2. Fees											
a) Tuition Fees	8,705	82	8,787	0	0	0	0	0	0	8,787	0
b) Miscellaneous Fees	729	0	729	0	0	0	0	0	0	729	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	0	0	0	0	0	0	0	344	0	344	364
5. Sales of Services and Products	0	0	0	941	0	0	0	0	0	941	0
6. Investment Income	180	0	180	0	0	0	0	198	0	378	0
7. Miscellaneous	512	0	512	0	0	0	0	0	0	512	0
Total	19,047	253	19,300	1,031	240	0	240	542	159	21,272	648

TABLE H-7b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Nipissing University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	5,694	14	5,708	0	0	0	0	0	0	5,708
(ii) Academic Ranks - Part Time	1,597	52	1,649	0	0	0	0	0	0	1,649
(iii) Other Instruction & Research - Full Time	0	0	0	0	0	0	0	0	0	0
(iv) Other Instruction & Research - Part Time	0	0	0	0	0	0	0	0	0	0
(v) Other Salaries & Wages - Full Time	3,099	0	3,099	74	0	0	0	0	0	3,173
(vi) Other Salaries & Wages - Part Time	781	55	836	19	42	0	42	0	0	897
Total Salaries and Wages	11,171	121	11,292	93	42	0	42	0	0	11,427
2. Employee Benefits	1,767	13	1,780	15	4	0	4	0	0	1,799
Total Salaries and Benefits	12,938	134	13,072	108	46	0	46	0	0	13,226
3. Library Acquisitions	386	0	386	0	0	0	0	0	0	386
4. Equipment and Furniture Purchase, Rental and Maintenance	553	0	553	7	0	0	0	0	0	560
5. Operational Supplies and Expenses	2,554	89	2,643	176	61	0	61	17	0	2,897
6. Travel	654	27	681	0	133	0	133	0	0	814
7. Utilities	0	0	0	62	0	0	0	0	0	62
8. Renovations and Alterations	248	0	248	0	0	0	0	0	0	248
9. Externally Contracted Services	1,213	0	1,213	0	0	0	0	0	0	1,213
10. Scholarships, Bursaries, etc.	490	0	490	0	0	0	0	360	0	850
11. Principal and Interest Payments	0	0	0	509	0	0	0	0	0	509
12. Building, Land and Site Services	0	0	0	90	0	0	0	0	0	90
13. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
14. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	19,036	250	19,286	952	240	0	240	377	0	20,855

TABLE H-8a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED MAY 31, 1999

REVENUE

(in thousands of dollars)

Ontario College of Art & Design

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCÙ											
(i) Basic Formula Grant	7,434	0	7,434	0	0	0	0	0	0	7,434	0
(ii) Non-Formula Grants	413	0	413	0	0	0	0	0	77	490	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	66	66	81
b) Other Ontario Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Total Ontario Grants and Contracts	7,847	0	7,847	0	0	0	0	0	143	7,990	81
c) Federal	0	0	0	0	0	0	0	0	66	66	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	7,216	30	7,246	0	0	0	0	0	0	7,246	0
b) Miscellaneous Fees	647	0	647	0	0	0	0	0	0	647	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	325	0	325	0	0	0	0	204	0	529	77
5. Sales of Services and Products	0	0	0	136	0	0	0	0	0	136	0
6. Investment Income	233	0	233	0	0	0	0	0	0	233	0
7. Miscellaneous	311	0	311	0	0	0	0	0	0	311	0
Total	16,579	30	16,609	136	0	0	0	204	209	17,158	158

TABLE H-8b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED MAY 31, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Ontario College of Art & Design

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	3,566	0	3,566	0	0	0	0	0	0	3,566
(ii) Academic Ranks - Part Time	2,500	17	2,517	0	0	0	0	0	0	2,517
(iii) Other Instruction & Research - Full Time	0	0	0	0	0	0	0	0	0	0
(iv) Other Instruction & Research - Part Time	301	0	301	0	0	0	0	0	0	301
(v) Other Salaries & Wages - Full Time	3,041	0	3,041	0	0	0	0	0	0	3,041
(vi) Other Salaries & Wages - Part Time	572	0	572	0	0	0	0	0	0	572
Total Salaries and Wages	9,980	17	9,997	0	0	0	0	0	0	9,997
2. Employee Benefits	1,567	1	1,568	0	0	0	0	0	0	1,568
Total Salaries and Benefits	11,547	18	11,565	0	0	0	0	0	0	11,565
3. Library Acquisitions	74	0	74	0	0	0	0	0	0	74
4. Equipment and Furniture Purchase, Rental and Maintenance	86	0	86	0	0	0	0	0	246	332
5. Operational Supplies and Expenses	2,558	4	2,562	3	0	0	0	0	0	2,565
6. Travel	57	0	57	0	0	0	0	0	0	57
7. Utilities	301	0	301	0	0	0	0	0	0	301
8. Renovations and Alterations	0	0	0	0	0	0	0	0	0	0
9. Externally Contracted Services	330	0	330	17	0	0	0	0	0	347
10. Scholarships, Bursaries, etc.	396	0	396	0	0	0	0	204	0	600
11. Principal and Interest Payments	0	0	0	0	0	0	0	0	0	0
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	447	447
13. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
14. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	15,349	22	15,371	20	0	0	0	204	693	16,288

TABLE H-9a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

University of Ottawa (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	110,692	0	110,692	0	0	0	0	0	0	110,692	0
(ii) Non-Formula Grants	26,002	0	26,002	0	0	0	0	0	1,389	27,391	0
(iii) Other MTCU Grants and Contracts	269	0	269	0	0	0	0	590	1,003	1,862	3,112
b) Other Ontario Government Grants and Contracts	1,508	0	1,508	0	3,259	4,283	7,542	3,582	0	12,632	0
Total Ontario Grants and Contracts	138,471	0	138,471	0	3,259	4,283	7,542	4,172	2,392	152,577	3,112
c) Federal	138	0	138	50	16,851	14,861	31,712	717	1,003	33,620	0
d) Municipal	0	0	0	0	35	4,692	4,727	283	6	5,016	0
e) Other	33	0	33	0	150	538	688	1	0	722	0
2. Fees											
a) Tuition Fees	73,097	0	73,097	0	0	0	0	0	0	73,097	0
b) Miscellaneous Fees	4,712	2,166	6,878	7,278	0	0	0	0	0	14,156	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	4,486	0	4,486	82	6,969	37,518	44,487	4,814	38	53,907	5,000
5. Sales of Services and Products	0	0	0	3,837	0	0	0	0	0	3,837	0
6. Investment Income	3,697	0	3,697	6	156	31	187	1,664	382	5,936	1,351
7. Miscellaneous	2,508	0	2,508	3,792	30	0	30	987	45	7,362	0
Total	227,142	2,166	229,308	15,045	27,450	61,923	89,373	12,638	3,866	350,230	9,463

* Includes Université Saint-Paul

Note: In addition to the above revenue and expenses (Table 4), $2,968 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-9b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Ottawa (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	65,534	0	65,534	0	231	0	231	0	0	65,765
(ii) Academic Ranks - Part Time	6,954	27	6,981	0	2,094	6,610	8,704	1,709	0	17,394
(iii) Other Instruction & Research - Full Time	6,749	0	6,749	0	5,282	6,572	11,854	949	0	19,552
(iv) Other Instruction & Research - Part Time	8,280	42	8,322	0	1,341	724	2,065	1,625	0	12,012
(v) Other Salaries & Wages - Full Time	50,667	0	50,667	2,421	0	0	0	1	0	53,089
(vi) Other Salaries & Wages - Part Time	13,749	166	13,915	1,296	3,259	20,199	23,458	2,676	0	41,345
Total Salaries and Wages	151,933	235	152,168	3,717	12,207	34,105	46,312	6,960	0	209,157
2. Employee Benefits	16,497	2	16,499	513	1,002	3,974	4,976	1,539	0	23,527
Total Salaries and Benefits	168,430	237	168,667	4,230	13,209	38,079	51,288	8,499	0	232,684
3. Library Acquisitions	5,020	0	5,020	0	183	9	192	95	0	5,307
4. Equipment and Furniture Purchase, Rental and Maintenance	14,876	0	14,876	554	3,231	1,691	4,922	296	0	20,648
5. Operational Supplies and Expenses	22,070	243	22,313	2,351	4,563	19,124	23,687	2,402	0	50,753
6. Travel	2,704	6	2,710	0	2,648	1,017	3,665	493	0	6,868
7. Utilities	5,161	0	5,161	585	0	0	0	0	0	5,746
8. Renovations and Alterations	3,795	0	3,795	977	12	36	48	39	3,662	8,521
9. Externally Contracted Services	5,219	0	5,219	2,151	16	12	28	48	0	7,446
10. Scholarships, Bursaries, etc.	9,698	0	9,698	0	324	517	841	1,386	0	11,925
11. Principal and Interest Payments	155	0	155	2,619	0	0	0	0	0	2,774
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
13. Internal Cost Allocations	(2,553)	0	(2,553)	632	1,414	329	1,743	178	0	0
14. External Cost Recoveries	(3,660)	0	(3,660)	0	0	0	0	(1,001)	0	(4,661)
Total	230,915	486	231,401	14,099	25,600	60,814	86,414	12,435	3,662	348,011

* Includes Université Saint-Paul

TABLE H-10a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Queen's University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	101,797	0	101,797	0	0	0	0	0	0	101,797	0
(ii) Non-Formula Grants	8,567	0	8,567	57	0	0	0	0	1,014	9,638	0
(iii) Other MTCU Grants and Contracts	98	0	98	62	374	0	374	491	871	1,896	7,000
b) Other Ontario Government Grants and Contracts	41,664	0	41,664	0	1,909	649	2,558	647	0	44,869	0
Total Ontario Grants and Contracts	152,126	0	152,126	119	2,283	649	2,932	1,138	1,885	158,200	7,000
c) Federal	54	0	54	0	31,605	2,521	34,126	1,758	871	36,809	0
d) Municipal	0	0	0	0	22	6	28	15	0	43	0
e) Other	0	0	0	0	493	592	1,085	47	0	1,132	0
2. Fees											
a) Tuition Fees	70,278	12,147	82,425	0	0	0	0	0	0	82,425	0
b) Miscellaneous Fees	5,172	18	5,190	30,295	0	0	0	0	0	35,485	0
3. Borrowings	0	0	0	0	0	0	0	0	1,080	1,080	0
4. Donations and Non-Government Grants and Contracts	2,459	0	2,459	3,246	8,032	20,601	28,633	8,271	2,477	45,086	16,437
5. Sales of Services and Products	0	0	0	9,765	0	0	0	0	0	9,765	0
6. Investment Income	5,216	0	5,216	76	1,184	525	1,709	12,073	558	19,632	11,113
7. Miscellaneous	2,022	0	2,022	973	307	34	341	4,402	174	7,912	0
Total	237,327	12,165	249,492	44,474	43,926	24,928	68,854	27,704	7,045	397,569	34,550

* Includes Queen's Theological College

Note: In addition to the above revenue and expenses (Table 4), $3,932 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

TABLE H-10b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Queen's University (on a Consolidated Basis) *

Fund / Object of Expense	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	61,972	398	62,370	0	908	1,914	2,822	1,405	0	66,597
(ii) Academic Ranks - Part Time	6,286	69	6,355	0	0	0	0	0	0	6,355
(iii) Other Instruction & Research - Full Time	595	59	654	0	10,956	10,116	21,072	1,409	0	23,135
(iv) Other Instruction & Research - Part Time	5,207	100	5,307	0	0	0	0	0	0	5,307
(v) Other Salaries & Wages - Full Time	71,395	708	72,103	6,875	1,102	661	1,763	7,018	0	87,759
(vi) Other Salaries & Wages - Part Time	9,722	465	10,187	0	0	0	0	0	0	10,187
Total Salaries and Wages	155,177	1,799	156,976	6,875	12,966	12,691	25,657	9,832	0	199,340
2. Employee Benefits	18,003	221	18,224	1,015	1,228	1,587	2,815	1,078	0	23,132
Total Salaries and Benefits	173,180	2,020	175,200	7,890	14,194	14,278	28,472	10,910	0	222,472
3. Library Acquisitions	6,942	58	7,000	0	79	11	90	247	0	7,337
4. Equipment and Furniture Purchase, Rental and Maintenance	6,728	345	7,073	5,102	5,071	2,233	7,304	4,471	0	23,950
5. Operational Supplies and Expenses	23,310	9,034	32,344	9,089	6,439	7,692	14,131	6,750	0	62,314
6. Travel	2,619	239	2,858	0	4,199	1,124	5,323	1,183	0	9,364
7. Utilities	6,403	6	6,409	2,940	0	0	0	7	0	9,356
8. Renovations and Alterations	1,509	1	1,510	3,630	400	0	400	268	1,771	7,579
9. Externally Contracted Services	1,161	8	1,169	10,799	2,045	631	2,676	257	0	14,901
10. Scholarships, Bursaries, etc.	17,854	189	18,043	0	67	527	594	102	0	18,739
11. Principal and Interest Payments	83	0	83	4,493	0	0	0	0	0	4,576
12. Building, Land and Site Services	48	1	49	3,597	0	0	0	0	8,892	12,538
13. Internal Cost Allocations	(2,773)	264	(2,509)	1,450	1,493	941	2,434	(1,340)	(35)	0
14. External Cost Recoveries	(2,517)	0	(2,517)	0	0	0	0	0	0	(2,517)
Total	234,547	12,165	246,712	48,990	33,987	27,437	61,424	22,855	10,628	390,609

* Includes Queen's Theological College

TABLE H-11a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED MARCH 31, 1999

REVENUE

(in thousands of dollars)

Ryerson Polytechnic University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	52,110	0	52,110	0	0	0	0	0	0	52,110	0
(ii) Non-Formula Grants	18,338	0	18,338	397	0	0	0	0	677	19,412	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	234	234	845
b) Other Ontario Government Grants and Contracts	8	0	8	0	0	0	0	0	0	8	0
Total Ontario Grants and Contracts	70,456	0	70,456	397	0	0	0	0	911	71,764	845
c) Federal	0	937	937	0	2,327	0	2,327	0	235	3,499	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	334	0	334	0	0	334	0
2. Fees											
a) Tuition Fees	61,300	2,511	63,811	0	0	0	0	0	0	63,811	0
b) Miscellaneous Fees	5,103	178	5,281	5,342	0	0	0	0	0	10,623	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	156	177	333	0	2,521	0	2,521	1,998	0	4,852	1,399
5. Sales of Services and Products	0	0	0	13,439	0	0	0	0	0	13,439	0
6. Investment Income	1,871	0	1,871	7	0	0	0	107	14	1,999	15
7. Miscellaneous	34	0	34	109	0	0	0	0	1,000	1,143	0
Total	138,920	3,803	142,723	19,294	5,182	0	5,182	2,105	2,160	171,464	2,259

TABLE H-11b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED MARCH 31, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Ryerson Polytechnic University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	43,236	96	43,332	0	333	0	333	60	0	43,725
(ii) Academic Ranks - Part Time	0	0	0	0	0	0	0	0	0	0
(iii) Other Instruction & Research - Full Time	5,447	1,034	6,481	0	1,054	0	1,054	89	0	7,624
(iv) Other Instruction & Research - Part Time	0	0	0	0	0	0	0	0	0	0
(v) Other Salaries & Wages - Full Time	33,827	1,804	35,631	3,005	1,154	0	1,154	231	0	40,021
(vi) Other Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
Total Salaries and Wages	82,510	2,934	85,444	3,005	2,541	0	2,541	380	0	91,370
2. Employee Benefits	14,400	303	14,703	490	230	0	230	29	0	15,452
Total Salaries and Benefits	96,910	3,237	100,147	3,495	2,771	0	2,771	409	0	106,822
3. Library Acquisitions	3,158	2	3,160	0	14	0	14	1	0	3,175
4. Equipment and Furniture Purchase, Rental and Maintenance	10,282	250	10,532	1,218	282	0	282	182	341	12,555
5. Operational Supplies and Expenses	11,960	281	12,241	9,561	149	0	149	640	0	22,591
6. Travel	1,316	45	1,361	0	251	0	251	28	1	1,641
7. Utilities	5,045	0	5,045	542	5	0	5	0	0	5,592
8. Renovations and Alterations	1,646	36	1,682	118	57	0	57	0	1,061	2,918
9. Externally Contracted Services	779	164	943	236	802	0	802	0	326	2,307
10. Scholarships, Bursaries, etc.	3,308	0	3,308	0	103	0	103	536	0	3,947
11. Principal and Interest Payments	0	0	0	4,706	0	0	0	0	0	4,706
12. Building, Land and Site Services	21	0	21	0	0	0	0	0	0	21
13. Internal Cost Allocations	(671)	0	(671)	671	0	0	0	0	0	0
14. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	133,754	4,015	137,769	20,547	4,434	0	4,434	1,796	1,729	166,275

TABLE H-12a.

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

University of Toronto (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	312,183	0	312,183	0	0	0	0	0	0	312,183	0
(ii) Non-Formula Grants	30,963	0	30,963	518	0	0	0	2,638	7,552	41,671	0
(iii) Other MTCU Grants and Contracts	2,996	0	2,996	0	219	124	343	20	1,422	4,781	32,195
b) Other Ontario Government Grants and Contracts	3,195	0	3,195	0	13,491	29,149	42,640	869	348	47,052	2,000
Total Ontario Grants and Contracts	349,337	0	349,337	518	13,710	29,273	42,983	3,527	9,322	405,687	34,195
c) Federal	0	0	0	483	61,108	51,901	113,009	1,255	1,422	116,169	0
d) Municipal	0	0	0	0	33	54	87	0	0	87	0
e) Other	0	0	0	0	2,037	10,487	12,524	0	0	12,524	0
2. Fees											
a) Tuition Fees	177,891	19,693	197,584	0	0	0	0	0	0	197,584	0
b) Miscellaneous Fees	58,811	0	58,811	24,773	0	0	0	0	0	83,584	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	5,606	30	5,636	180	19,260	115,024	134,284	55,112	26,582	221,794	60,338
5. Sales of Services and Products	0	0	0	72,661	0	0	0	0	0	72,661	0
6. Investment Income	29,680	0	29,680	1,062	905	2,713	3,618	11,373	1,976	47,709	7,438
7. Miscellaneous	10,813	0	10,813	1,779	14	0	14	192	550	13,348	18
Total	632,138	19,723	651,861	101,456	97,067	209,452	306,519	71,459	39,852	1,171,147	101,989

* Includes Knox College; Regis College; St. Augustine's Seminary; University of St. Michael's College; University of Trinity College; Victoria University; and Wycliffe College

Note: In addition to the above revenue and expenses (Table 4), $12,143 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

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TABLE H-12b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Toronto (on a Consolidated Basis) *

Fund / Object of Expense	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	186,711	5,725	192,436	0	19,381	46,169	65,550	2,152	0	260,138
(ii) Academic Ranks - Part Time	9,511	283	9,794	0	957	2,281	3,238	121	0	13,153
(iii) Other Instruction & Research - Full Time	10,875	939	11,814	0	1,854	4,417	6,271	1,131	0	19,216
(iv) Other Instruction & Research - Part Time	16,410	1,438	17,848	0	2,781	6,436	9,217	1,675	0	28,740
(v) Other Salaries & Wages - Full Time	161,228	3,116	164,344	16,680	12,350	29,415	41,765	1,621	0	224,410
(vi) Other Salaries & Wages - Part Time	42,438	1,213	43,651	2,427	3,381	7,963	11,344	432	0	57,854
Total Salaries and Wages	427,173	12,714	439,887	19,107	40,704	96,681	137,385	7,132	0	603,511
2. Employee Benefits	39,945	1,325	41,270	3,737	2,731	7,403	10,134	769	0	55,910
Total Salaries and Benefits	467,118	14,039	481,157	22,844	43,435	104,084	147,519	7,901	0	659,421
3. Library Acquisitions	20,170	9	20,179	0	35	872	907	933	9,358	31,377
4. Equipment and Furniture Purchase, Rental and Maintenance	27,111	423	27,534	3,439	10,376	16,829	27,205	2,071	0	60,249
5. Operational Supplies and Expenses	61,270	5,260	66,530	44,191	20,624	71,591	92,215	20,753	116	223,805
6. Travel	7,921	721	8,642	0	8,230	11,043	19,273	1,324	0	29,239
7. Utilities	23,195	0	23,195	2,771	13	74	87	46	0	26,099
8. Renovations and Alterations	1,557	2	1,559	1,561	0	192	192	254	25,722	29,288
9. Externally Contracted Services	9,419	8	9,427	12,267	8	11	19	0	32	21,745
10. Scholarships, Bursaries, etc.	38,654	249	38,903	0	0	0	0	3,331	0	42,234
11. Principal and Interest Payments	6,396	123	6,519	5,328	0	2	2	0	5	11,854
12. Building, Land and Site Services	14,696	0	14,696	0	0	0	0	0	559	15,255
13. Internal Cost Allocations	(9,839)	(419)	(10,258)	3,565	5,139	1,510	6,649	44	0	0
14. External Cost Recoveries	(11,885)	(756)	(12,641)	0	0	0	0	0	0	(12,641)
Total	655,783	19,659	675,442	95,966	87,860	206,208	294,068	36,657	35,792	1,137,925

* Includes Knox College; Regis College; St. Augustine's Seminary; University of St. Michael's College; University of Trinity College; Victoria University; and Wycliffe College

TABLE H-13a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Trent University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	17,402	0	17,402	0	0	0	0	0	0	17,402	0
(ii) Non-Formula Grants	3,518	0	3,518	23	0	0	0	3	215	3,759	0
(iii) Other MTCU Grants and Contracts	132	0	132	4	9	0	9	112	53	310	623
b) Other Ontario Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Total Ontario Grants and Contracts	21,052	0	21,052	27	9	0	9	115	268	21,471	623
c) Federal	129	0	129	0	2,953	0	2,953	72	185	3,339	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	661	0	661	0	0	661	0
2. Fees											
a) Tuition Fees	16,371	0	16,371	0	0	0	0	0	0	16,371	0
b) Miscellaneous Fees	1,571	0	1,571	6,075	0	0	0	0	0	7,646	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	129	0	129	0	774	0	774	447	663	2,013	1,026
5. Sales of Services and Products	0	0	0	1,510	0	0	0	0	0	1,510	0
6. Investment Income	24	0	24	0	0	0	0	42	0	66	545
7. Miscellaneous	352	0	352	373	145	0	145	38	174	1,082	0
Total	39,628	0	39,628	7,985	4,542	0	4,542	714	1,290	54,159	2,194

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TABLE H-13b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Trent University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	16,640	0	16,640	0	142	0	142	0	0	16,782
(ii) Academic Ranks - Part Time	0	0	0	0	0	0	0	0	0	0
(iii) Other Instruction & Research - Full Time	833	0	833	0	1,297	0	1,297	0	0	2,130
(iv) Other Instruction & Research - Part Time	1,226	6	1,232	0	5	0	5	0	0	1,237
(v) Other Salaries & Wages - Full Time	9,079	13	9,092	1,869	104	0	104	215	0	11,280
(vi) Other Salaries & Wages - Part Time	1,041	0	1,041	301	171	0	171	182	0	1,695
Total Salaries and Wages	28,819	19	28,838	2,170	1,719	0	1,719	397	0	33,124
2. Employee Benefits	6,329	2	6,331	371	143	0	143	35	0	6,880
Total Salaries and Benefits	35,148	21	35,169	2,541	1,862	0	1,862	432	0	40,004
3. Library Acquisitions	838	0	838	0	0	0	0	85	0	923
4. Equipment and Furniture Purchase, Rental and Maintenance	1,557	0	1,557	429	231	0	231	42	57	2,316
5. Operational Supplies and Expenses	3,389	5	3,394	797	679	0	679	201	18	5,089
6. Travel	682	3	685	0	617	0	617	68	0	1,370
7. Utilities	582	0	582	627	0	0	0	1	0	1,210
8. Renovations and Alterations	27	0	27	809	0	0	0	0	1,027	1,863
9. Externally Contracted Services	811	0	811	2,151	118	0	118	17	196	3,293
10. Scholarships, Bursaries, etc.	2,195	0	2,195	0	27	0	27	323	0	2,545
11. Principal and Interest Payments	0	0	0	455	0	0	0	0	103	558
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	532	532
13. Internal Cost Allocations	(889)	0	(889)	870	19	0	19	0	0	0
14. External Cost Recoveries	(1,202)	0	(1,202)	0	0	0	0	0	0	(1,202)
Total	43,138	29	43,167	8,679	3,553	0	3,553	1,169	1,933	58,501

TABLE H-14a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

University of Waterloo (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1 Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	103,448	0	103,448	0	0	0	0	0	0	103,448	0
(ii) Non-Formula Grants	7,312	0	7,312	0	1,602	0	1,602	3,483	1,060	13,457	0
(iii) Other MTCU Grants and Contracts	26	0	26	0	0	0	0	0	430	456	1,158
b) Other Ontano Government Grants and Contracts	0	0	0	0	3,894	0	3,894	0	0	3,894	0
Total Ontario Grants and Contracts	110,786	0	110,786	0	5,496	0	5,496	3,483	1,490	121,255	1,158
c) Federal	29	0	29	0	24,081	0	24,081	1,058	430	25,598	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	197	0	197	0	0	0	0	71	0	268	0
2 Fees											
a) Turtion Fees	75,070	447	75,517	0	0	0	0	0	0	75,517	0
b) Miscellaneous Fees	789	0	789	14,051	0	0	0	0	0	14,840	0
3 Borrowings	0	0	0	0	0	0	0	0	0	0	0
4 Donations and Non-Government Grants and Contracts	919	0	919	224	22,243	0	22,243	7,214	1,846	32,446	5,875
5 Sales of Services and Products	0	0	0	36,039	0	0	0	0	0	36,039	0
6 Investment Income	5,045	28	5,073	11	4	0	4	1,721	26	6,835	81
7 Miscellaneous	578	0	578	1,184	5,527	0	5,527	68	34	7,391	0
Total	193,413	475	193,888	51,509	57,351	0	57,351	13,615	3,826	320,189	7,114

* Includes Conrad Grebel College; Renison College; St. Jerome's University; and St. Paul's United College

TABLE H-14b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Waterloo (on a Consolidated Basis) *

Fund / Object of Expense	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	56,045	17	56,062	0	1,809	0	1,809	192	0	58,063
(ii) Academic Ranks - Part Time	3,981	0	3,981	0	958	0	958	216	0	5,155
(iii) Other Instruction & Research - Full Time	8,906	0	8,906	0	12,067	0	12,067	180	0	21,153
(iv) Other Instruction & Research - Part Time	401	0	401	0	867	0	867	26	0	1,294
(v) Other Salaries & Wages - Full Time	55,489	5	55,494	11,166	7,519	0	7,519	150	0	74,329
(vi) Other Salaries & Wages - Part Time	4,774	182	4,956	723	1,308	0	1,308	70	0	7,057
Total Salaries and Wages	129,596	204	129,800	11,889	24,528	0	24,528	834	0	167,051
2. Employee Benefits	15,859	2	15,861	1,853	2,393	0	2,393	41	0	20,148
Total Salaries and Benefits	145,455	206	145,661	13,742	26,921	0	26,921	875	0	187,199
3. Library Acquisitions	5,007	0	5,007	0	160	0	160	0	169	5,336
4. Equipment and Furniture Purchase, Rental and Maintenance	7,174	0	7,174	4,390	6,198	0	6,198	776	200	18,738
5. Operational Supplies and Expenses	23,643	246	23,889	23,695	19,033	0	19,033	3,804	144	70,565
6. Travel	2,952	6	2,958	0	4,524	0	4,524	201	0	7,683
7. Utilities	5,231	0	5,231	2,497	61	0	61	0	0	7,789
8. Renovations and Alterations	1,474	0	1,474	5,406	43	0	43	71	1,935	8,929
9. Externally Contracted Services	876	0	876	1,469	0	0	0	0	0	2,345
10. Scholarships, Bursaries, etc.	6,340	0	6,340	0	559	0	559	3,354	0	10,253
11. Principal and Interest Payments	44	0	44	1,712	1	0	1	0	1,011	2,768
12. Building, Land and Site Services	0	0	0	144	0	0	0	0	659	803
13. Internal Cost Allocations	(1,743)	0	(1,743)	1,728	0	0	0	0	15	0
14. External Cost Recoveries	(6,489)	0	(6,489)	0	(1,531)	0	(1,531)	(8)	0	(8,028)
Total	189,964	458	190,422	54,783	55,969	0	55,969	9,073	4,133	314,380

* Includes Conrad Grebel College; Renison College; St. Jerome's University; and St. Paul's United College

TABLE H-15a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

University of Western Ontario (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	132,150	0	132,150	0	0	0	0	0	0	132,150	0
(ii) Non-Formula Grants	11,170	143	11,313	75	2	0	2	0	1,441	12,831	0
(iii) Other MTCU Grants and Contracts	10	0	10	57	0	0	0	0	1,070	1,137	5,557
b) Other Ontario Government Grants and Contracts	2,540	1,421	3,961	75	2,534	481	3,015	49	27	7,127	0
Total Ontario Grants and Contracts	145,870	1,564	147,434	207	2,536	481	3,017	49	2,538	153,245	5,557
c) Federal	914	132	1,046	52	18,148	14,607	32,755	1,673	1,097	36,623	0
d) Municipal	8	0	8	0	0	0	0	112	0	120	0
e) Other	0	0	0	0	569	5,832	6,401	209	0	6,610	0
2. Fees											
a) Tuition Fees	107,837	6,037	113,874	0	0	0	0	0	0	113,874	0
b) Miscellaneous Fees	11,653	3,015	14,668	12,844	0	0	0	0	0	27,512	0
3. Borrowings	0	0	0	0	0	0	0	0	14,510	14,510	0
4. Donations and Non-Government Grants and Contracts	1,398	1,242	2,640	2,609	10,585	42,024	52,609	15,483	382	73,723	9,938
5. Sales of Services and Products	0	0	0	53,965	0	0	0	0	0	53,965	0
6. Investment Income	1,885	198	2,083	140	75	0	75	6,881	887	10,066	4,988
7. Miscellaneous	1,867	0	1,867	665	0	0	0	0	367	2,899	0
Total	271,432	12,188	283,620	70,482	31,913	62,944	94,857	24,407	19,781	493,147	20,483

* Includes Brescia College; Huron College; and King's College & St. Peter's Seminary

Note 1: In addition to the above revenue and expenses (Table 4), $3,851 thousand was provided in Treatment and Rehabilitation (T. & R.) funds from the Ontario Ministry of Health. These funds were provided as reimbursement to the universities, for services provided by members of the academic staff to the teaching hospitals, and for the most part were expended as salary payments to the members of academic staff who provided services.

Note 2: Sponsored research revenue includes $34,696,000 and sponsored research expense (Table 4) includes $32,569,000 related to research activities of Faculty members that took place in hospitals and research centres that are affiliated with the University of Western Ontario.

TABLE H-15b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Western Ontario (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	81,353	2,585	83,938	0	921	2,582	3,503	361	0	87,802
(ii) Academic Ranks - Part Time	12,529	1,610	14,139	0	41	0	41	144	0	14,324
(iii) Other Instruction & Research - Full Time	93	0	93	0	5,694	12,381	18,075	0	0	18,168
(iv) Other Instruction & Research - Part Time	8,365	0	8,365	0	800	1,034	1,834	0	0	10,199
(v) Other Salaries & Wages - Full Time	56,712	1,482	58,194	12,500	493	3	496	1,074	0	72,264
(vi) Other Salaries & Wages - Part Time	18,461	1,374	19,835	7,509	5,543	14,605	20,148	359	0	47,851
Total Salaries and Wages	177,513	7,051	184,564	20,009	13,492	30,605	44,097	1,938	0	250,608
2. Employee Benefits	35,289	1,131	36,420	2,886	1,436	3,773	5,209	444	0	44,959
Total Salaries and Benefits	212,802	8,182	220,984	22,895	14,928	34,378	49,306	2,382	0	295,567
3. Library Acquisitions	7,662	59	7,721	0	0	0	0	205	0	7,926
4. Equipment and Furniture Purchase, Rental and Maintenance	11,947	221	12,168	7,365	4,344	3,198	7,542	1,910	520	29,505
5. Operational Supplies and Expenses	23,503	3,050	26,553	26,642	5,795	21,230	27,025	1,730	163	82,113
6. Travel	8,777	2,192	10,969	0	3,015	1,217	4,232	486	0	15,687
7. Utilities	10,228	2	10,230	2,928	0	0	0	0	0	13,158
8. Renovations and Alterations	894	11	905	1,230	0	0	0	138	5,615	7,888
9. Externally Contracted Services	8,393	413	8,806	2,423	163	137	300	31	0	11,560
10. Scholarships, Bursaries, etc.	13,026	0	13,026	0	0	0	0	3,831	0	16,857
11. Principal and Interest Payments	172	0	172	8,570	0	0	0	0	2,056	10,798
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	21,503	21,503
13. Internal Cost Allocations	(4,671)	1,680	(2,991)	1,737	990	264	1,254	0	0	0
14. External Cost Recoveries	(10,127)	(576)	(10,703)	0	0	0	0	(810)	0	(11,513)
Total	282,606	15,234	297,840	73,790	29,235	60,424	89,659	9,903	29,857	501,049

* Includes Brescia College; Huron College; and King's College & St. Peter's Seminary

TABLE H-16a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Wilfrid Laurier University (on a Consolidated Basis) *

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	29,285	0	29,285	0	0	0	0	0	0	29,285	0
(ii) Non-Formula Grants	1,419	0	1,419	192	0	0	0	170	355	2,136	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	475	137	612	1,245
b) Other Ontario Government Grants and Contracts	0	0	0	0	145	0	145	0	0	145	0
Total Ontario Grants and Contracts	30,704	0	30,704	192	145	0	145	645	492	32,178	1,245
c) Federal	0	0	0	0	1,388	0	1,388	465	137	1,990	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	3	0	3	0	0	3	0
2. Fees											
a) Tuition Fees	28,568	0	28,568	0	0	0	0	0	0	28,568	0
b) Miscellaneous Fees	2,091	629	2,720	6,976	0	0	0	0	0	9,696	0
3. Borrowings	0	0	0	0	0	0	0	0	5,387	5,387	0
4. Donations and Non-Government Grants and Contracts	320	0	320	0	755	0	755	3,850	0	4,925	4,075
5. Sales of Services and Products	0	0	0	7,638	0	0	0	0	0	7,638	0
6. Investment Income	1,068	0	1,068	2	0	0	0	593	2	1,665	75
7. Miscellaneous	183	0	183	190	0	0	0	188	0	561	0
Total	62,934	629	63,563	14,998	2,291	0	2,291	5,741	6,018	92,611	5,395

* Includes Waterloo Lutheran Seminary

TABLE H-16b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Wilfrid Laurier University (on a Consolidated Basis) *

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	21,177	15	21,192	0	148	0	148	34	0	21,374
(ii) Academic Ranks - Part Time	2,623	0	2,623	0	0	0	0	501	0	3,124
(iii) Other Instruction & Research - Full Time	0	0	0	0	0	0	0	0	0	0
(iv) Other Instruction & Research - Part Time	1,729	8	1,737	0	689	0	689	0	0	2,426
(v) Other Salaries & Wages - Full Time	15,290	162	15,452	2,100	0	0	0	291	0	17,843
(vi) Other Salaries & Wages - Part Time	1,198	94	2,092	389	0	0	0	522	0	3,003
Total Salaries and Wages	42,817	279	43,096	2,489	837	0	837	1,348	0	47,770
2. Employee Benefits	4,819	29	4,848	501	59	0	59	91	0	5,499
Total Salaries and Benefits	47,636	308	47,944	2,990	896	0	896	1,439	0	53,269
3. Library Acquisitions	1,426	0	1,426	0	0	0	0	19	0	1,445
4. Equipment and Furniture Purchase, Rental and Maintenance	1,546	2	1,548	1,010	142	0	142	543	0	3,243
5. Operational Supplies and Expenses	7,254	155	7,409	6,679	524	0	524	910	0	15,522
6. Travel	857	13	870	0	479	0	479	202	0	1,551
7. Utilities	1,466	0	1,466	661	0	0	0	0	0	2,127
8. Renovations and Alterations	93	0	93	579	0	0	0	50	1,254	1,976
9. Externally Contracted Services	502	237	739	266	0	0	0	0	0	1,005
10. Scholarships, Bursaries, etc.	3,313	0	3,313	0	0	0	0	794	0	4,107
11. Principal and Interest Payments	384	0	384	2,162	0	0	0	0	367	2,913
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	7,361	7,361
13. Internal Cost Allocations	(121)	0	(121)	121	0	0	0	0	0	0
14. External Cost Recoveries	(2,043)	0	(2,043)	0	0	0	0	0	0	(2,043)
Total	62,313	715	63,028	14,468	2,041	0	2,041	3,957	8,982	92,476

* Includes Waterloo Lutheran Seminary

TABLE H-17a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

University of Windsor

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	55,717	0	55,717	0	0	0	0	0	0	55,717	0
(ii) Non-Formula Grants	2,224	0	2,224	86	0	0	0	100	1,725	4,135	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	463	279	742	1,390
b) Other Ontario Government Grants and Contracts	0	0	0	146	1,483	0	1,483	0	0	1,629	0
Total Ontario Grants and Contracts	57,941	0	57,941	232	1,483	0	1,483	563	2,004	62,223	1,390
c) Federal	0	0	0	0	5,899	0	5,899	120	279	6,298	0
d) Municipal	0	0	0	0	52	0	52	0	0	52	0
e) Other	0	0	0	0	878	0	878	0	0	878	0
2. Fees											
a) Tuition Fees	40,502	167	40,669	0	0	0	0	0	0	40,669	0
b) Miscellaneous Fees	1,966	0	1,966	7,810	0	0	0	0	0	9,776	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	0	0	0	0	1,704	0	1,704	2,678	1,346	5,728	1,[illegible]5
5. Sales of Services and Products	0	0	0	9,670	0	0	0	0	0	9,670	0
6. Investment Income	1,412	0	1,412	0	0	0	0	1,127	38	2,577	315
7. Miscellaneous	645	0	645	396	0	0	0	4,391	10	5,442	0
Total	102,466	167	102,633	18,108	10,016	0	10,016	8,879	3,677	143,313	3,191

TABLE H-17b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

University of Windsor

Fund / Object of Expense	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	29,347	0	29,347	0	0	0	0	0	0	29,347
(ii) Academic Ranks - Part Time	2,307	0	2,307	0	0	0	0	0	0	2,307
(iii) Other Instruction & Research - Full Time	0	0	0	0	0	0	0	0	0	0
(iv) Other Instruction & Research - Part Time	6,681	31	6,712	0	0	0	0	0	0	6,712
(v) Other Salaries & Wages - Full Time	20,414	21	20,435	3,420	3,470	0	3,470	1,761	0	29,086
(vi) Other Salaries & Wages - Part Time	5,481	8	5,489	1,171	762	0	762	386	0	7,808
Total Salaries and Wages	64,230	60	64,290	4,591	4,232	0	4,232	2,147	0	75,260
2. Employee Benefits	11,905	9	11,914	573	396	0	396	0	0	12,883
Total Salaries and Benefits	76,135	69	76,204	5,164	4,628	0	4,628	2,147	0	88,143
3. Library Acquisitions	3,316	0	3,316	0	0	0	0	0	0	3,316
4. Equipment and Furniture Purchase, Rental and Maintenance	4,540	5	4,545	363	1,688	0	1,688	173	2,562	9,331
5. Operational Supplies and Expenses	6,745	77	6,822	8,727	2,028	0	2,028	2,526	0	20,103
6. Travel	1,455	3	1,458	0	1,067	0	1,067	0	0	2,525
7. Utilities	2,998	0	2,998	1,245	0	0	0	0	0	4,243
8. Renovations and Alterations	929	0	929	678	0	0	0	0	1,300	2,907
9. Externally Contracted Services	0	0	0	102	0	0	0	0	0	102
10. Scholarships, Bursaries, etc.	3,858	0	3,858	0	0	0	0	1,094	0	4,952
11. Principal and Interest Payments	1,238	0	1,238	1,678	0	0	0	0	0	2,916
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	300	300
13. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
14. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	101,214	154	101,368	17,957	9,411	0	9,411	5,940	4,162	138,838

TABLE H-18a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

York University

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	145,428	0	145,428	0	0	0	0	0	0	145,428	0
(ii) Non-Formula Grants	16,355	0	16,355	286	0	0	0	0	1,409	18,050	0
(iii) Other MTCU Grants and Contracts	1,730	0	1,730	0	66	0	66	0	1,210	3,006	12,046
b) Other Ontario Government Grants and Contracts	1,234	0	1,234	0	459	0	459	0	13	1,706	0
Total Ontario Grants and Contracts	164,747	0	164,747	286	525	0	525	0	2,632	168,190	12,046
c) Federal	987	19	1,006	0	16,436	0	16,436	193	1,210	18,845	0
d) Municipal	21	0	21	0	124	0	124	0	0	145	0
e) Other	0	0	0	0	1,069	0	1,069	0	0	1,069	0
2. Fees											
a) Tuition Fees	122,624	14,078	136,702	0	0	0	0	0	0	136,702	0
b) Miscellaneous Fees	16,488	68	16,556	16,477	0	0	0	0	2,201	35,234	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4 Donations and Non-Government Grants and Contracts	2,771	181	2,952	0	4,774	0	4,774	3,125	102	10,953	8,578
5. Sales of Services and Products	0	0	0	28,791	0	0	0	0	0	28,791	0
6. Investment Income	4,868	36	4,904	180	42	0	42	5,546	907	11,579	815
7. Miscellaneous	735	0	735	532	70	0	70	81	570	1,988	0
Total	313,241	14,382	327,623	46,266	23,040	0	23,040	8,945	7,622	413,496	21,439

TABLE H-18b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

York University

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	79,954	0	79,954	0	2,425	0	2,425	117	0	82,496
(ii) Academic Ranks - Part Time	17,159	0	17,159	0	12	0	12	233	0	17,404
(iii) Other Instruction & Research - Full Time	15,079	3,583	18,662	0	2,288	0	2,288	62	0	21,012
(iv) Other Instruction & Research - Part Time	4,087	75	4,162	0	2,920	0	2,920	70	0	7,152
(v) Other Salaries & Wages - Full Time	80,928	1,070	81,998	7,116	728	0	728	33	0	89,875
(vi) Other Salaries & Wages - Part Time	12,515	847	13,362	2,116	1,636	0	1,636	90	0	17,204
Total Salaries and Wages	209,722	5,575	215,297	9,232	10,009	0	10,009	605	0	235,143
2. Employee Benefits	25,811	237	26,048	1,655	647	0	647	46	0	28,396
Total Salaries and Benefits	235,533	5,812	241,345	10,887	10,656	0	10,656	651	0	263,539
3. Library Acquisitions	6,763	0	6,763	0	0	0	0	117	0	6,880
4. Equipment and Furniture Purchase, Rental and Maintenance	13,413	172	13,585	2,552	1,865	0	1,865	329	3,025	21,356
5. Operational Supplies and Expenses	29,823	4,228	34,051	15,166	2,528	0	2,528	189	627	52,561
6. Travel	5,931	1,588	7,519	0	3,486	0	3,486	406	26	11,437
7. Utilities	5,816	19	5,835	3,702	41	0	41	0	0	9,578
8. Renovations and Alterations	868	16	884	1,255	1	0	1	927	321	3,388
9. Externally Contracted Services	1,493	2	1,495	206	0	0	0	0	0	1,701
10. Scholarships, Bursaries, etc.	13,129	0	13,129	0	99	0	99	1,645	0	14,873
11. Principal and Interest Payments	0	0	0	11,881	0	0	0	0	3,358	15,239
12. Building, Land and Site Services	0	0	0	0	1	0	1	0	9,972	9,973
13. Internal Cost Allocations	(3,803)	0	(3,803)	0	984	0	984	2,819	0	0
14. External Cost Recoveries	(9,828)	(467)	(10,295)	0	0	0	0	(83)	(2,043)	(12,421)
Total	299,138	11,370	310,508	45,649	19,661	0	19,661	7,000	15,286	398,104

TABLE H-19a

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

REVENUE

(in thousands of dollars)

Dominicain College

Source	General Expendable Funds				Restricted Expendable Funds					Total Expendable Funds	Endowment
	Operating			Ancillary	Sponsored Research			Trust	Capital		
	Operating	Other (Non-Credit)	Subtotal		All Excl. Medicine	Medicine	Subtotal				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	62	0	62	0	0	0	0	0	0	62	0
(ii) Non-Formula Grants	81	0	81	0	0	0	0	0	0	81	0
(iii) Other MTCU Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Total Ontario Grants and Contracts	143	0	143	0	0	0	0	0	0	143	0
c) Federal	0	0	0	0	13	0	13	0	0	13	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other	0	0	0	0	0	0	0	0	0	0	0
2. Fees											
a) Tuition Fees	236	0	236	0	0	0	0	0	0	236	0
b) Miscellaneous Fees	10	0	10	0	0	0	0	0	0	10	0
3. Borrowings	0	0	0	0	0	0	0	0	0	0	0
4. Donations and Non-Government Grants and Contracts	567	0	567	4	0	0	0	0	0	571	0
5. Sales of Services and Products	0	0	0	32	0	0	0	0	0	32	0
6. Investment Income	0	0	0	0	0	0	0	0	0	0	0
7. Miscellaneous	32	0	32	0	0	0	0	0	0	32	0
Total	988	0	988	36	13	0	13	0	0	1,037	0

TABLE H-19b

FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED APRIL 30, 1999

SUMMARY OF EXPENSE BY FUND AND OBJECT OF EXPENSE

(in thousands of dollars)

Dominicain College

Object of Expense / Fund	General Expendable Funds				Restricted Expendable Funds					Total
	Operating	Other (Non-Credit)	Subtotal	Ancillary	Sponsored Research			Trust	Capital	
					All Excl. Medicine	Medicine	Subtotal			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages:										
(i) Academic Ranks - Full Time	410	0	410	0	0	0	0	0	0	410
(ii) Academic Ranks - Part Time	0	0	0	0	0	0	0	0	0	0
(iii) Other Instruction & Research - Full Time	27	0	27	0	0	0	0	0	0	27
(iv) Other Instruction & Research - Part Time	0	0	0	0	0	0	0	0	0	0
(v) Other Salaries & Wages - Full Time	126	0	126	15	0	0	0	0	0	141
(vi) Other Salaries & Wages - Part Time	0	0	0	0	0	0	0	0	0	0
Total Salaries and Wages	563	0	563	15	0	0	0	0	0	578
2. Employee Benefits	52	0	52	0	0	0	0	0	0	52
Total Salaries and Benefits	615	0	615	15	0	0	0	0	0	630
3. Library Acquisitions	110	0	110	0	0	0	0	0	0	110
4. Equipment and Furniture Purchase, Rental and Maintenance	41	0	41	0	0	0	0	0	0	41
5. Operational Supplies and Expenses	239	0	239	23	13	0	13	0	0	275
6. Travel	1	0	1	0	0	0	0	0	0	1
7. Utilities	0	0	0	0	0	0	0	0	0	0
8. Renovations and Alterations	0	0	0	0	0	0	0	0	0	0
9. Externally Contracted Services	0	0	0	0	0	0	0	0	0	0
10. Scholarships, Bursaries, etc.	6	0	6	0	0	0	0	0	0	6
11. Principal and Interest Payments	0	0	0	0	0	0	0	0	0	0
12. Building, Land and Site Services	0	0	0	0	0	0	0	0	0	0
13. Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
14. External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
Total	1,012	0	1,012	38	13	0	13	0	0	1,063